



Bureau of Customs 2017 Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Awards and Indemnities												
100000	Certificate, Plaques, Tokens, and Awards	OCOM	Shopping / Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	100,000.00	100,000.00		Plaques and Tokens of appreciation and other Awards
100000		Port of Clark	Shopping / Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	24,000.00	24,000.00		
B. Professional Services												
100000	Auditing Services	Manila International Container Port	Shopping	As the need arises				GOP	20,000.00	20,000.00		Professional fee for Auditing Services
100000	Individual Consultant	OCOM	Individual Consultant	As the need arises				GOP	1,920,000.00	1,920,000.00		Professional fee for Consultants
100000	Legal Professional Services	Port of Surigao	Shopping / Small Value	As the need arises				GOP	15,000.00	15,000.00		Professional fee for legal services
100000	Other Professional Services	Port of Manila	Shopping / Small Value / Public Bidding	As the need arises				GOP	2,453,000.00	2,453,000.00		Fees for other professional services
		Port of Limay	Shopping / Small Value	As the need arises				GOP	720,000.00	720,000.00		
		OCOM	Shopping / Small Value / Public Bidding	As the need arises				GOP	6,032,000.00	6,032,000.00		
		Port of Tacloban	Shopping / Small Value	As the need arises				GOP	72,000.00	72,000.00		
C. Various Services												
100000	Provision of Janitorial Services	OCOM, POM, MICP, NAIA	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	GOP	30,000,000.00	30,000,000.00		Provision of janitorial attendants and skilled workers including over-all supervisor. Proposed ABC includes contingency/as needed additional janitors and overtime pay
		Port of San Fernando	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	200,000.00	200,000.00		
		Port of Clark	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	200,000.00	200,000.00		
		Port of Legazpi	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	228,000.00	228,000.00		
		Port of Zamboanga	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	288,000.00	288,000.00		
		Port of Surigao	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	387,000.00	387,000.00		
		Port of Tacloban	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	589,000.00	589,000.00		
		Port of Cagayan de Oro	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	694,000.00	694,000.00		
		Port of Batangas	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	GOP	1,445,000.00	1,445,000.00		
100000	Provision of Security Services	OCOM, POM, MICP, NAIA	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	GOP	5,000,000.00	5,000,000.00		Provision of security services to maintain peace and order
		Port of Legazpi	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	200,000.00	200,000.00		
100000	Supply and Delivery of Drinking Water	OCOM, POM, MICP, NAIA	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	GOP	2,500,000.00	2,500,000.00		For the procurement of drinking water

100000	Supply and Delivery of Drinking Water	Port of Legazpi	Shopping	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	30,000.00	30,000.00	For the procurement of drinking water
		Pot of Zamboanga	Shopping	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	25,000.00	25,000.00	
		Port of Surigao	Shopping	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	40,800.00	40,800.00	
100000	Supply and Delivery of Drinking Water with Hot and Cold Dispensers	Port of Clark	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	70,000.00	70,000.00	For the procurement of drinking water with hot and cold dispensers
100000	Lease of K9 Narcotics Detection Dogs	EG	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	GOP	17,232,000.00	17,232,000.00	To cover expenses for the Lease of K9 for critical points of the Bureau
100000	Postage and Delivery / Courier Services	Port of Legazpi	Shopping / Small Value	As the need arises				GOP	92,000.00	92,000.00	To cover expenses from Postage, deliveries, and courier Services
		Port of Surigao	Shopping / Small Value	As the need arises				GOP	147,000.00	147,000.00	
		Port of Cagayan de Oro	Shopping / Small Value	As the need arises				GOP	237,000.00	237,000.00	
		Port of San Fernando	Shopping / Small Value	As the need arises				GOP	60,000.00	60,000.00	
		Port of Zamboanga	Shopping / Small Value	As the need arises				GOP	68,000.00	68,000.00	
		Port of Batangas	Shopping / Small Value	As the need arises				GOP	166,000.00	166,000.00	
		Port of Limay	Shopping / Small Value	As the need arises				GOP	20,000.00	20,000.00	
		Port of Manila	Shopping / Small Value	As the need arises				GOP	200,000.00	200,000.00	
		Port of Clark	Shopping / Small Value	As the need arises				GOP	48,000.00	48,000.00	
		Ninoy Aquino International Airport	Shopping / Small Value	As the need arises				GOP	200,000.00	200,000.00	
		Manila International Container Port	Shopping / Small Value	As the need arises				GOP	300,000.00	300,000.00	
		Port of Tacloban	Shopping / Small Value	As the need arises				GOP	108,000.00	108,000.00	
100000	Transportation and Delivery Services	Port of Surigao	Shopping	As the need arises				GOP	37,000.00	37,000.00	To cover expenses from transportation and delivery services
		Port of Manila	Shopping	As the need arises				GOP	24,000.00	24,000.00	
		Manila International Container Port	Shopping / Small Value	As the need arises				GOP	192,000.00	192,000.00	
100000	Geotechnical Investigation Work	OCOM	Small Value	As the need arises				GOP	150,000.00	150,000.00	For the procurement of geotechnical investigation work for the Port of Legaspi
100000	Catering Services	OCOM	Shopping / Small Value/ Public Bidding	As the need arises				GOP	3,000,000.00	3,000,000.00	Catering Services for various events of the bureau
100000	Physical Fitness/Yoga/Zumba Instructors	Port of Legazpi	Small Value / Shopping	As the need arises				GOP	200,000.00	200,000.00	Fee for physical fitness instructors
100000	Physical Fitness Trainor	Port of Surigao	Small Value / Shopping	As the need arises				GOP	23,000.00	23,000.00	Fee for physical fitness instructors
100000	Professional fee for Zumba, Aero and Ballroom	Port of Manila	Small Value / Shopping	As the need arises				GOP	792,000.00	792,000.00	For the procurement of athletic and fitness activities requirements
100000	Physical Fitness Program	Port of Tacloban	Small Value / Shopping	As the need arises				GOP	120,000.00	120,000.00	To cover expenses from physical fitness program services
100000	Digital and Social Media Account Management	PIAD	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	990,000.00	990,000.00	For public awareness on BOC rules and policies especially on balikbayan boxes, accreditation, tax computation, et al
100000	Digital Research and Communication Strategy Services	PIAD	Public Bidding	02/08/2017	02/27/2017	03/02/2017	03/05/2017	GOP	5,010,000.00	5,010,000.00	For public awareness on BOC rules and policies especially on balikbayan boxes, accreditation, tax computation, et al

D.	Supplies, Materials, Tools & Equipment Expenses											
100000	Common Use Supplies and Equipment	OCOM	Agency to Agency	As the need arises				GOP	28,665,558.06	28,665,558.06		Office supplies, materials and equipment available at PS
Port of Legazpi		As the need arises				GOP	857,000.00	857,000.00				
Ninoy Aquino International Airport		As the need arises				GOP	2,000,000.00	2,000,000.00				
Port of Cagayan de Oro		As the need arises				GOP	1,407,000.00	1,407,000.00				
Port of Clark		As the need arises				GOP	1,045,000.00	1,045,000.00				
Port of Limay		As the need arises				GOP	240,000.00	240,000.00				
Port of Manila		As the need arises				GOP	2,752,000.00	2,752,000.00				
Manila International Container Port		As the need arises				GOP	2,320,000.00	2,320,000.00				
Port of San Fernando		As the need arises				GOP	600,000.00	600,000.00				
Port of Surigao		As the need arises				GOP	871,000.00	871,000.00				
Port of Zamboanga		As the need arises				GOP	350,000.00	350,000.00				
Port of Batangas		As the need arises				GOP	2,213,000.00	2,213,000.00				
100000	Non-common Use Office Supplies and Equipment	Port of Zamboanga	Shopping / Small Value	As the need arises				GOP	386,000.00	386,000.00	For the procurement of non-common use supplies and equipment	
Port of San Fernnando		Shopping / Small Value	As the need arises				GOP	364,000.00	364,000.00			
100000	Janitorial Supplies	Port of Zamboanga	Shopping	As the need arises				GOP	50,000.00	50,000.00	For the procurement of janitorial supplies	
100000	Life Vest	Port of Tacloban	Shopping	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	50,000.00	50,000.00	For the procurement of life vest	
100000	Heavy Duty Hard Hat	Port of Tacloban	Shopping	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	10,000.00	10,000.00	For the procurement of hard hat	
100000	Mask	Port of Tacloban	Shopping	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	12,000.00	12,000.00	For the procurement of mask	
100000	Accountable Forms	OCOM and All ports	Agency to Agency	As the need arises				GOP	32,670,000.00	32,670,000.00	Procurement of various accountable forms for distribution to different ports and subports	
100000	Petroleum, Oil and Lubricants	OCOM	Shopping / Small Value/ Public Bidding	As the need arises				GOP	5,180,000.00	5,180,000.00	Supply of Petroleum, Oil and Lubricants of OCOM and Collection District vehicles, including XRAY and Generator Sets requirements	
		Port of Legazpi	Shopping / Small Value	As the need arises				GOP	341,000.00	341,000.00		
		Port of Surigao	Shopping / Small Value	As the need arises				GOP	36,000.00	36,000.00		
		Port of Cagayan de Oro	Shopping / Small Value	As the need arises				GOP	140,000.00	140,000.00		
		Port of San Fernando	Shopping / Small Value	As the need arises				GOP	300,000.00	300,000.00		
		Port of Batangas	Shopping / Small Value	As the need arises				GOP	144,000.00	144,000.00		
		Port of Limay	Shopping / Small Value	As the need arises				GOP	120,000.00	120,000.00		
		Port of Manila	Shopping / Small Value	As the need arises				GOP	200,000.00	200,000.00		
		Port of Clark	Shopping / Small Value	As the need arises				GOP	419,000.00	419,000.00		

100000	Petroleum, Oil and Lubricants	Ninoy Aquino International Airport	Shopping / Small Value	As the need arises				GOP	200,000.00	200,000.00	Supply of Petroleum, Oil and Lubricants of OCOM and Collection District vehicles, including XRAY and Generator Sets requirements
		Manila International Container Port	Shopping / Small Value/ Public Bidding	As the need arises				GOP	1,800,000.00	1,800,000.00	
		Port of Zamboanga	Shopping / Small Value	As the need arises				GOP	150,000.00	150,000.00	
		Port of Tacloban	Shopping / Small Value	As the need arises				GOP	200,000.00	200,000.00	
100000	Supply and Delivery of Toners	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	GOP	1,000,000.00	1,000,000.00	For the procurement of toners not available at PS
100000	Supply and Delivery of Inks	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	GOP	1,000,000.00	1,000,000.00	For the procurement of inks not available at PS
100000	Property Tags	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	GOP	1,000,000.00	1,000,000.00	For the procurement of property tags used in conducting inventory of BOC properties
100000	Electrical Supplies	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	GOP	1,000,000.00	1,000,000.00	For the procurement of electrical supplies
100000	Carpentry Supplies	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	GOP	1,000,000.00	1,000,000.00	For the procurement of carpentry supplies
100000	Plumbing Supplies	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	GOP	1,000,000.00	1,000,000.00	For the procurement of plumbing supplies
100000	Supply and Delivery of Air-conditioning Supplies	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	GOP	1,000,000.00	1,000,000.00	For the procurement of air-conditioning supplies
100000	Repair and Maintenance of Air-conditioning Units	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	GOP	1,000,000.00	1,000,000.00	For the repair and maintenance of air-conditioning units
100000	Procurement of Motor Vehicle Tires	OCOM	Small Value Shopping	01/30/2017	02/02/2017	02/03/2017	02/05/2017	GOP	1,000,000.00	1,000,000.00	Supply and Delivery of brand new tires
100000	Procurement of Motor Vehicle Batteries	OCOM	Small Value Shopping	01/30/2017	02/02/2017	02/03/2017	02/05/2017	GOP	1,000,000.00	1,000,000.00	Supply and delivery of brand new batteries for BOC vehicles
100000	Motor Vehicle Tires and Battery	Port of Legazpi	Small Value Shopping	As the need arises				GOP	100,000.00	100,000.00	Supply and delivery of tires and batteries
100000	Postage Stamps	Ninoy Aquino International Airport	Small Value	As the need arises				GOP	100,000.00	100,000.00	Procurement of stamps requirement of BOC
100000	Stenographic Expense	Port of Zamboanga	Small Value Shopping	As the need arises				GOP	200,000.00	200,000.00	To cover stenographic expenses
100000	Books	AOCG	Small Value Shopping	02/02/2017	02/05/2017	02/06/2017	02/08/2017	GOP	30,000.00	30,000.00	For the procurement of books
100000	Books	MICP	Small Value Shopping	02/02/2017	02/05/2017	02/06/2017	02/08/2017	GOP	79,000.00	79,000.00	
100000	Medical, Dental & Laboratory Supplies	OCOM	Small Value	As the need arises				GOP	401,000.00	401,000.00	For the procurement of medical and dental supplies
100000	Layout Design and Printing of Annual Report, Newsletters, Posters, Flyers, Tarpaulin	PIAD	Shopping / Small Value/ Public Bidding	As the need arises				GOP	3,000,000.00	3,000,000.00	For the procurement of Layout Design and Printing of Annual Report, Newsletters, Posters, Flyers, Tarpaulin
E. Utility Expenses											
100000	Water	OCOM	Direct Contracting	Annual				GOP	12,500,000.00	12,500,000.00	Water supply/consumption for the offices of the bureau
		Port of Cagayan de Oro	Direct Contracting	Annual				GOP	246,000.00	246,000.00	
		Port of San Fernando	Direct Contracting	Annual				GOP	70,000.00	70,000.00	
		Port of Zamboanga	Direct Contracting	Annual				GOP	125,000.00	125,000.00	
		Port of Limay	Direct Contracting	Annual				GOP	72,000.00	72,000.00	
		Port of Manila	Direct Contracting	Annual				GOP	8,085,000.00	8,085,000.00	
		Port of Clark	Direct Contracting	Annual				GOP	110,000.00	110,000.00	

100000	Water	Port of Batangas	Direct Contracting	Annual	GOP	298,000.00	298,000.00	Water supply/consumption for the offices of the bureau
		Manila International Container Port	Direct Contracting	Annual	GOP	2,640,000.00	2,640,000.00	
		Port of Surigao	Direct Contracting	Annual	GOP	40,200.00	40,200.00	
		Port of Legazpi	Direct Contracting	Annual	GOP	80,000.00	80,000.00	
		Port of Tacloban	Direct Contracting	Annual	GOP	41,000.00	41,000.00	
		Ninoy Aquino International Airport	Direct Contracting	Annual	GOP	2,000,000.00	2,000,000.00	
100000	Electricity	OCOM	Direct Contracting	Annual	GOP	29,962,000.00	29,962,000.00	Power supply/consumption for the offices of the bureau
		Port of Legazpi	Direct Contracting	Annual	GOP	991,000.00	991,000.00	
		Port of Surigao	Direct Contracting	Annual	GOP	942,000.00	942,000.00	
		Port of Cagayan de Oro	Direct Contracting	Annual	GOP	1,818,000.00	1,818,000.00	
		Port of San Fernando	Direct Contracting	Annual	GOP	1,000,000.00	1,000,000.00	
		Port of Zamboanga	Direct Contracting	Annual	GOP	750,000.00	750,000.00	
		Port of Batangas	Direct Contracting	Annual	GOP	2,323,000.00	2,323,000.00	
		Port of Limay	Direct Contracting	Annual	GOP	540,000.00	540,000.00	
		Port of Manila	Direct Contracting	Annual	GOP	19,828,000.00	19,828,000.00	
		Port of Clark	Direct Contracting	Annual	GOP	995,000.00	995,000.00	
		Manila International Container Port	Direct Contracting	Annual	GOP	9,560,000.00	9,560,000.00	
		Ninoy Aquino International Airport	Direct Contracting	Annual	GOP	6,000,000.00	6,000,000.00	
100000	Telephone - Landline	OCOM	Shopping / Small Value/ Public Bidding	Annual	GOP	9,142,000.00	9,142,000.00	To cover telephone expenses
		MICP	Shopping / Small Value	Annual	GOP	900,000.00	900,000.00	
		Port of Legazpi	Shopping / Small Value	Annual	GOP	295,000.00	295,000.00	
		Port of Surigao	Shopping / Small Value	Annual	GOP	96,000.00	96,000.00	
		Port of Cagayan de Oro	Shopping / Small Value	Annual	GOP	475,000.00	475,000.00	
		Port of San Fernando	Shopping / Small Value	Annual	GOP	300,000.00	300,000.00	
		Port of Zamboanga	Shopping / Small Value	Annual	GOP	272,000.00	272,000.00	
		Port of Batangas	Shopping / Small Value	Annual	GOP	615,000.00	615,000.00	
		Port of Limay	Shopping / Small Value	Annual	GOP	120,000.00	120,000.00	
		Port of Manila	Shopping / Small Value	Annual	GOP	1,000,000.00	1,000,000.00	

100000	Telephone - Landline	Port of Clark	Shopping / Small Value	Annual	GOP	250,000.00	250,000.00		To cover telephone expenses
		Port of Tacloban	Shopping / Small Value	Annual	GOP	281,000.00	281,000.00		
		Ninoy Aquino International Airport	Shopping / Small Value	Annual	GOP	1,000,000.00	1,000,000.00		
100000	Telephone - Mobile	OCOM	Shopping / Small Value/ Public Bidding	Annual	GOP	2,598,000.00	2,598,000.00		To cover mobile expenses
		MICP	Shopping / Small Value	Annual	GOP	330,000.00	330,000.00		
		Port of Surigao	Shopping / Small Value	Annual	GOP	73,000.00	73,000.00		
		Port of Cagayan de Oro	Shopping / Small Value	Annual	GOP	66,000.00	66,000.00		
		Port of San Fernando	Shopping / Small Value	Annual	GOP	54,000.00	54,000.00		
		Port of Zamboanga	Shopping / Small Value	Annual	GOP	66,000.00	66,000.00		
		Port of Batangas	Shopping / Small Value	Annual	GOP	94,000.00	94,000.00		
		Port of Limay	Shopping / Small Value	Annual	GOP	36,000.00	36,000.00		
		Port of Manila	Shopping / Small Value	Annual	GOP	386,000.00	386,000.00		
		Port of Clark	Shopping / Small Value	Annual	GOP	60,000.00	60,000.00		
		Port of Tacloban	Shopping / Small Value	Annual	GOP	34,000.00	34,000.00		
		Ninoy Aquino International Airport	Shopping / Small Value	Annual	GOP	270,000.00	270,000.00		
		Port of Legazpi	Shopping / Small Value	Annual	GOP	32,000.00	32,000.00		
F.	Advertising Services								
100000	Advertising Services	Port of Batangas	Shopping	As the need arises	GOP	50,000.00	50,000.00		Advertising expenses of the bureau
		Port of Clark	Shopping	As the need arises	GOP	50,000.00	50,000.00		Advertising expenses of the bureau
100000	Newspaper Advertisement	PIAD	Shopping / Small Value/ Public Bidding	As the need arises	GOP	3,000,000.00	3,000,000.00		For the procurement of newspaper advertisement
100000	Printing and Publication	OCOM	Shopping / Small Value/ Public Bidding	As the need arises	GOP	2,457,000.00	2,457,000.00		Printing and advertising expenses of the bureau
100000	Infomercial	OCOM	Shopping / Small Value/ Public Bidding	As the need arises	GOP	2,625,525.00	2,625,525.00		Provide information through multi-media concerning the BOC
100000	Infomercial	PIAD	Public Bidding	As the need arises	GOP	10,000,000.00	10,000,000.00		For public awareness on BOC rules and policies especially on balikbayan boxes, accreditation, tax computation, et al
100000	TV Commercial	PIAD	Public Bidding	As the need arises	GOP	15,000,000.00	15,000,000.00		For public awareness on BOC rules and policies especially on balikbayan boxes, accreditation, tax computation, et al
100000	Book Binding of Various Issuances	Port of Legazpi	Shopping	As the need arises	GOP	10,000.00	10,000.00		Book binding for various compliance of the bureau
100000	Printing and Publication Services	Port of Legazpi	Shopping / Small Value	As the need arises	GOP	100,000.00	100,000.00		Printing and publication expenses of the port
100000	Publication/Printing of Notices to Newspaper	Ninoy Aquino International Airport	Shopping / Small Value	As the need arises	GOP	200,000.00	200,000.00		Printing and publication expenses of the port
G.	Rental Services								

100000	Lease-of Multi-Functional Photocopying Machines	OCOM / POM / MICP / NAIA	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	GOP	6,000,000.00	6,000,000.00		Rental of photocopying machines
100000	Lease of Venue	OCOM	Shopping / Small Value / Public Bidding	As the need arises				GOP	5,000,000.00	5,000,000.00		Lease of buildings/venues for various trainings/seminars
100000	Rental of Buildings and other Structures	Port of Cagayan de Oro	Small Value	Annual				GOP	444,000.00	444,000.00		Lease of buildings/offices
		Port of Manila	Small Value	Annual				GOP	226,000.00	226,000.00		Lease of buildings/offices
		Port of Batangas	Small Value	Annual				GOP	599,000.00	599,000.00		Lease of buildings/offices
		Port of Zamboanga	Small Value	Annual				GOP	136,000.00	136,000.00		Lease of buildings/offices
		Port of Clark	Small Value	Annual				GOP	108,000.00	108,000.00		Lease of buildings/offices
100000	Lease of Office Space	Port of Tacloban	Small Value	Annual				GOP	400,000.00	400,000.00		Lease of buildings/offices
100000	Lease of Office Space	Port of Surigao	Small Value	Annual				GOP	591,000.00	591,000.00		Lease of buildings/offices
100000	Land lease MIAA	Ninoy Aquino International Airport	Small Value / Public Bidding	Annual				GOP	1,259,000.00	1,259,000.00		Lease of buildings/offices/space
H.	Repair and Maintenance											
	Building/Equipment											
100000	Repair and Renovation of Media Lounge Mezzanine	PIAD	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	500,000.00	500,000.00		For the Repair and Renovation of Media Lounge Mezzanine
100000	Provision for the Keeping and Maintenance of MICP Records	Manila International Container Port	Small Value or Shopping	As the need arises				GOP	500,000.00	500,000.00		For the Provision for the Keeping and Maintenance of MICP Records
100000	Repair and Rehabilitation of NAIA-BOC Building	NAIA	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	GOP	2,805,000.00	2,805,000.00		Repair and Rehabilitation of BOC, NAIA Building
100000	Repair and Maintenance of Machineries	Port of Manila	Small Value or Shopping	As the need arises				GOP	448,000.00	448,000.00		Repair and Maintenance of elevator at POM
100000	Repair and Maintenance of Generator Set	OCOM	Small Value or Shopping	As the need arises				GOP	1,000,000.00	1,000,000.00		Quarterly preventive maintenance of generator set for OCOM
100000	Repair and Maintenance of Buildings and other structures	Port of Cagayan de Oro	Shopping / Small Value / Public Bidding	As the need arises				GOP	1,500,000.00	1,500,000.00		To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Sub-port of MCT	Shopping / Small Value	As the need arises				GOP	200,000.00	200,000.00		To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of Tacloban	Shopping / Small Value	As the need arises				GOP	144,000.00	144,000.00		To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of Legazpi	Shopping / Small Value	As the need arises				GOP	172,000.00	172,000.00		To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of Surigao	Shopping / Small Value / Public Bidding	As the need arises				GOP	1,500,000.00	1,500,000.00		To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Sub-port of Sual	Shopping / Small Value	As the need arises				GOP	1,000,000.00	1,000,000.00		To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of San Fernando	Shopping / Small Value	As the need arises				GOP	50,000.00	50,000.00		To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of Limay	Shopping / Small Value	As the need arises				GOP	150,000.00	150,000.00		To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of Manila	Shopping / Small Value / Public Bidding	As the need arises				GOP	5,000,000.00	5,000,000.00		To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of Zamboanga	Shopping / Small Value	As the need arises				GOP	200,000.00	200,000.00		To cover expenses for the Repair and Maintenance of buildings and structures of the port
100000	Repair and Maintenance of Buildings and other structures	Port of Clark	Shopping / Small Value	As the need arises				GOP	500,000.00	500,000.00		To cover expenses for the Repair and Maintenance of buildings and structures of the port
100000	Repair and Maintenance of Buildings and other structures	Port of Batangas	Shopping / Small Value	As the need arises				GOP	550,000.00	550,000.00		To cover expenses for the Repair and Maintenance of buildings and structures of the port

100000	Provisions of Downspouts from the Gutter to the Ground Floor and Waterproofing of Rooftops Including Physical Inspection to Detect Leakage	Manila International Container Port	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	GOP	900,000.00	900,000.00		For the Provisions of Downspouts from the Gutter to the Ground Floor and Waterproofing of Rooftops Including Physical Inspection to Detect Leakage
100000	Repainting of MICP Building	Manila International Container Port	Public Bidding	01/30/2017	02/02/2017	02/03/2017	02/05/2017	GOP	2,100,000.00	2,100,000.00		For the repainting of MICP building
100000	Repair and Maintenance of Office Equipment	Port of Surigao	Shopping / Small Value	As the need arises				GOP	250,000.00	250,000.00		To cover expenses for the Repair and Maintenance of office equipment for the ports
		Port of Cagayan de Oro	Shopping / Small Value	As the need arises				GOP	370,000.00	370,000.00		To cover expenses for the Repair and Maintenance of office equipment for the ports
		Port of San Fernando	Shopping / Small Value	As the need arises				GOP	200,000.00	200,000.00		To cover expenses for the Repair and Maintenance of office equipment for the ports
		Port of Clark	Shopping	As the need arises				GOP	50,000.00	50,000.00		To cover expenses for the Repair and Maintenance of office equipment for the ports
		Port of Manila	Shopping / Small Value	As the need arises				GOP	552,000.00	552,000.00		To cover expenses for the Repair and Maintenance of office equipment for the ports
		Port of Zamboanga	Shopping	As the need arises				GOP	40,000.00	40,000.00		To cover expenses for the Repair and Maintenance of office equipment for the ports
		Port of Batangas	Shopping / Small Value	As the need arises				GOP	515,000.00	515,000.00		To cover expenses for the Repair and Maintenance of office equipment for the ports
100000	Repair and Maintenance of Stamping Machine	Manila International Container Port	Shopping / Small Value	As the need arises				GOP	100,000.00	100,000.00		For the Repair and Maintenance of stamping machine
100000	Repair and Maintenance of Toner Printers	Manila International Container Port	Shopping / Small Value	As the need arises				GOP	100,000.00	100,000.00		For the Repair and maintenance of toner printers
100000	Repair of Generator Set	Manila International Container Port	Shopping / Small Value	As the need arises				GOP	200,000.00	200,000.00		For the repair of generator set
100000	Maintenance of Generator Set	Manila International Container Port	Shopping / Small Value	As the need arises				GOP	200,000.00	200,000.00		For the maintenance of generator set
100000	Repair and Maintenance of Generator Set	NAIA	Shopping / Small Value	As the need arises				GOP	100,000.00	100,000.00		For the repair and maintenance of generator set
100000	Reframing and Cleaning of Existing Paintings	Manila International Container Port	Shopping / Small Value	As the need arises				GOP	150,000.00	150,000.00		For the reframing and cleaning of existing paintings
100000	Upholstering and Repair of Sofas and Chairs	Manila International Container Port	Shopping / Small Value	As the need arises				GOP	350,000.00	350,000.00		For the upholstering and repair of sofas and chairs
100000	Repair and Maintenance of Machinery	Port of Batangas	Shopping	As the need arises				GOP	20,000.00	20,000.00		Repair and Maintenance of Machinery for the ports
100000	Repair and Maintenance of Air-conditioning Units	Port of Zamboanga	Shopping / Small Value	As the need arises				GOP	120,000.00	120,000.00		For the Repair and Maintenance of air-conditioning units
		NAIA	Shopping / Small Value	As the need arises				GOP	300,000.00	300,000.00		For the Repair and Maintenance of air-conditioning units
		Manila International Container Port	Small Value / Public Bidding	As the need arises				GOP	1,200,000.00	1,200,000.00		For the Repair and Maintenance of air-conditioning units
		Port of Tacloban	Shopping / Small Value	As the need arises				GOP	262,000.00	262,000.00		For the Repair and Maintenance of air-conditioning units
100000	Repair and Maintenance of Water Pump	NAIA	Small Value	As the need arises				GOP	100,000.00	100,000.00		For the Repair and Maintenance of water pump
100000	Repair and Maintenance of Furniture and Fixtures	Port of Surigao	Small Value Public Bidding	As the need arises				GOP	180,000.00	180,000.00		Repair and Maintenance of Furniture & Fixtures of the ports
		Port of Batangas	Small Value Public Bidding	As the need arises				GOP	128,000.00	128,000.00		Repair and Maintenance of Furniture & Fixtures of the ports
		Port of Cagayan de Oro	Small Value Public Bidding	As the need arises				GOP	200,000.00	200,000.00		Repair and Maintenance of Furniture & Fixtures of the ports
100000	Repair and Maintenance of IT Equipment	Port of Batangas	Shopping	As the need arises				GOP	5,000.00	5,000.00		Repair and Maintenance of IT Equipment of the ports
		Port of Surigao	Shopping / Small Value	As the need arises				GOP	153,000.00	153,000.00		Repair and Maintenance of IT Equipment of the ports

100000	Transfer of One (1) Unit Fixed Baggage X-ray Machine from the Arrival Area to the Ramp Area of the Mactan-Cebu International Airport	XIP	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	300,000.00	300,000.00		For the transfer of One (1) Unit Fixed Baggage X-ray Machine from the Arrival Area to the Ramp Area of the Mactan-Cebu International Airport to prevent queue of passengers
100000	Maintenance of the Eight (8) BOC Fixed Baggage X-ray Machines	XIP	Small Value / Public Bidding	Quarterly				GOP	1,280,000.00	1,280,000.00		For the maintenance of x-ray machines
100000	Repair and Maintenance of Thirty (30) Container X-Ray Machines (including Volvo Truck Maintenance Service) Installed in Selected Ports	XIP	Direct Contracting	Monthly				GOP	297,428,000.00	297,428,000.00		Maintenance of thirty (30) x-ray machines for one (1) year
100000	Super Green Lane	XIP	Small Value Public Bidding	As the need arises				GOP	50,000,000.00	50,000,000.00		SGL equipment, facilities, and other related expenses
	Motor Vehicle											
100000	Repair and Maintenance of Motor Vehicles	OCOM	Shopping / Small Value	As the need arises				GOP	1,000,000.00	1,000,000.00		To cover the expenses for the repair and maintenance of motor vehicles
		Port of Tacloban	Shopping	As the need arises				GOP	14,000.00	14,000.00		To cover the expenses for the repair and maintenance of motor vehicles
		Port of Surigao	Shopping	As the need arises				GOP	50,000.00	50,000.00		To cover the expenses for the repair and maintenance of motor vehicles
		Port of Cagayan de Oro	Shopping / Small Value	As the need arises				GOP	203,000.00	203,000.00		To cover the expenses for the repair and maintenance of motor vehicles
		Port of San Fernando	Shopping / Small Value	As the need arises				GOP	150,000.00	150,000.00		To cover the expenses for the repair and maintenance of motor vehicles
		Port of Clark	Shopping / Small Value	As the need arises				GOP	150,000.00	150,000.00		To cover the expenses for the repair and maintenance of motor vehicles
		Manila International Container Port	Shopping / Small Value	As the need arises				GOP	200,000.00	200,000.00		To cover the expenses for the repair and maintenance of motor vehicles
		Port of Manila	Shopping / Small Value	As the need arises				GOP	200,000.00	200,000.00		To cover the expenses for the repair and maintenance of motor vehicles
		Port of Batangas	Shopping / Small Value	As the need arises				GOP	300,000.00	300,000.00		To cover the expenses for the repair and maintenance of motor vehicles
		Port of Limay	Shopping	As the need arises				GOP	36,000.00	36,000.00		To cover the expenses for the repair and maintenance of motor vehicles
		NAIA	Shopping / Small Value	As the need arises				GOP	550,000.00	550,000.00		To cover the expenses for the repair and maintenance of motor vehicles
100000	Repair/ Rehabilitation of Firing Range	OCOM	Small Value	02/07/2017	02/10/2017	02/11/2017	02/13/2017	GOP	142,975.28	142,975.28		Expenses for rehabilitation of firing range
100000	Supply and Delivery of Materials for Repair/ Rehabilitation of WAD office	WAD	Small Value	02/07/2017	02/10/2017	02/11/2017	02/13/2017	GOP	200,000.00	200,000.00		For the rehabilitation of WAD Office
100000	Repair/ Rehabilitation of Pantry and Comfort Room at Legal Office	OCOM	Small Value	02/07/2017	02/10/2017	02/11/2017	02/13/2017	GOP	160,871.10	160,871.10		For the rehabilitation of Pantry and Comfort Room at Legal Office
I.	Subscription Expenses											
100000	Subscription to Platts Market Data Services and Market Data Direct	OCOM	Direct Contracting	Annual				GOP	10,000,000.00	10,000,000.00		Subscription to Platts Market Data Services and Market Data Direct
100000	Subscription of Cable Television	Port of Legazpi	Shopping	Annual				GOP	6,000.00	6,000.00		Expenses for the Subscription of Cable Television
100000	Magazine and Online Subscription	OCOM, POM, MICP, NAIA	Shopping / Small Value	Annual				GOP	90,000.00	90,000.00		Expenses for Magazine and online subscription
100000	Subscription to Various Publication	Port of Tacloban	Shopping	Annual				GOP	40,000.00	40,000.00		Expenses for various publication
100000	Newspaper Subscription	Port of Legazpi	Shopping	Annual				GOP	6,000.00	6,000.00		Expenses for newspaper subscription
100000	Newspaper Subscription	Port of Surigao	Shopping	Annual				GOP	20,000.00	20,000.00		Expenses for newspaper subscription
		Port of San Fernando	Shopping	Annual				GOP	10,000.00	10,000.00		Expenses for newspaper subscription

100000	Daily Subscription of Newspapers	PIAD	Shopping / Small Value	Annual	GOP	250,000.00	250,000.00		For the procurement of newspaper subscription
100000	Subscription Expenses	Port of Cagayan de Oro	Shopping	Annual	GOP	10,000.00	10,000.00		Expenses for other Subscriptions
100000		Manila International Container Port	Shopping / Small Value	Annual	GOP	168,000.00	168,000.00		Expenses for other Subscriptions
100000	Internet Subscription Expenses	OCOM	Shopping / Small Value	Annual	GOP	500,000.00	500,000.00		To cover expenses for the internet subscriptions
100000		Port of Tacloban	Shopping / Small Value	Annual	GOP	100,000.00	100,000.00		To cover expenses for the internet subscriptions
100000		Port of Surigao	Shopping / Small Value	Annual	GOP	67,600.00	67,600.00		To cover expenses for the internet subscriptions
100000		Port of Cagayan de Oro	Shopping / Small Value	Annual	GOP	140,000.00	140,000.00		To cover expenses for the internet subscriptions
100000		Port of Batangas	Shopping	Annual	GOP	27,000.00	27,000.00		To cover expenses for the internet subscriptions
100000		Port of Limay	Shopping	Annual	GOP	24,000.00	24,000.00		To cover expenses for the internet subscriptions
100000		Port of Manila	Shopping / Small Value	Annual	GOP	510,000.00	510,000.00		To cover expenses for the internet subscriptions
100000	Wireless Broadband Services	OCOM, POM, MICP, NAIA	Shopping / Small Value	Annual	GOP	120,000.00	120,000.00		To cover expenses for the internet subscriptions
100000	Wireless Broadband & Load	Ninoy Aquino International Airport	Shopping / Small Value	Annual	GOP	100,000.00	100,000.00		To cover expenses for the internet subscriptions
J.	Taxes, Insurance Premiums and Other Fees								
100000	Insurance Premiums	OCOM	Agency to Agency	Annual	GOP	6,500,000.00	6,500,000.00		To cover fee for various insurance exepenses
100000		Port of Legazpi	Agency to Agency	Annual	GOP	260,000.00	260,000.00		To cover fee for various insurance exepenses
100000		Port of Surigao	Agency to Agency	Annual	GOP	15,000.00	15,000.00		To cover fee for various insurance exepenses
100000		Port of Cagayan de Oro	Agency to Agency	Annual	GOP	12,000.00	12,000.00		To cover fee for various insurance exepenses
100000		Port of San Fernando	Agency to Agency	Annual	GOP	6,000.00	6,000.00		To cover fee for various insurance exepenses
100000		Port of Batangas	Agency to Agency	Annual	GOP	8,000.00	8,000.00		To cover fee for various insurance exepenses
100000		Manila International Container Port	Agency to Agency	Annual	GOP	15,000.00	15,000.00		To cover fee for various insurance exepenses
100000		Port of Tacloban	Agency to Agency	Annual	GOP	33,000.00	33,000.00		To cover fee for various insurance exepenses
100000	Building Insurance	Ninoy Aquino International Airport	Agency to Agency	Annual	GOP	100,000.00	100,000.00		To cover fee for building insurance exepenses
100000	Fidelity Bond Premiums	Port of Legazpi	Agency to Agency	Annual	GOP	60,000.00	60,000.00		To cover fee for Fidelity Bond Premiums exepenses
		Port of Surigao	Agency to Agency	Annual	GOP	49,250.00	49,250.00		To cover fee for Fidelity Bond Premiums exepenses
		Port of Cagayan de Oro	Agency to Agency	Annual	GOP	44,000.00	44,000.00		To cover fee for Fidelity Bond Premiums exepenses
		Port of San Fernando	Agency to Agency	Annual	GOP	60,000.00	60,000.00		To cover fee for Fidelity Bond Premiums exepenses
		Port of Manila	Agency to Agency	Annual	GOP	500,000.00	500,000.00		To cover fee for Fidelity Bond Premiums exepenses
		Port of Zamboanga	Agency to Agency	Annual	GOP	120,000.00	120,000.00		To cover fee for Fidelity Bond Premiums exepenses
		Port of Batangas	Agency to Agency	Annual	GOP	33,000.00	33,000.00		To cover fee for Fidelity Bond Premiums exepenses

100000	Fidelity Bond Premiums	Port of Limay	Agency to Agency	Annual		GOP	12,000.00	12,000.00		To cover fee for Fidelity Bond Premiums expenses	
		Manila International Container Port	Agency to Agency	Annual		GOP	240,000.00	240,000.00		To cover fee for Fidelity Bond Premiums exepenses	
		Port of Tacloban	Agency to Agency	Annual		GOP	87,000.00	87,000.00		To cover fee for Fidelity Bond Premiums exepenses	
		OCOM	Agency to Agency	Annual		GOP	958,000.00	958,000.00		To cover fee for Fidelity Bond Premiums expenses	
100000	Taxes, Duties and Licenses	Internal Administration Group	Agency to Agency	Annual		GOP	500,000.00	500,000.00		To cover fee for Taxes, Duties and Licenses	
100000		Port of Surigao	Agency to Agency	Annual		GOP	15,000.00	15,000.00		To cover fee for Taxes, Duties and Licenses	
100000		Port of Cagayan de Oro	Agency to Agency	Annual		GOP	11,000.00	11,000.00		To cover fee for Taxes, Duties and Licenses	
K.	ENVIRONMENT AND SANITARY EXPENSES										
100000	Pest Control Services	Port of San Fernando	Small Value	As the need arises		GOP	150,000.00	150,000.00		For the procurement of Pest Control Services	
100000		OCOM	Small Value	As the need arises		GOP	1,000,000.00	1,000,000.00		For the procurement of Pest Control Services	
100000	Termite Control Services	OCOM	Small Value	As the need arises		GOP	1,000,000.00	1,000,000.00		For the procurement of Termite Control Services	
100000	Septic Tank Siphoning	Port of San Fernando	Small Value	As the need arises		GOP	90,000.00	90,000.00		For the procurement of septic tank siphoning services	
100000	Pest Control, Termite Control Services and Garbage Collection	Port of Legazpi	Small Value or Shopping	As the need arises		GOP	128,000.00	128,000.00		For the procurement of pest control, Termite Control Services and garbage collection services	
100000	Installation of Smoking Area (Signages)	Port of San Fernando	Shopping	Annual		GOP	2,000.00	2,000.00		For the installation of smaolking area signages	
100000	Trash Bins	Port of San Fernando	Shopping	Annual		GOP	10,000.00	10,000.00		For the procurement of trash bins	
100000	Environment & Sanitary Services	Port of Batangas	Shopping / Small Value	Annual		GOP	150,000.00	150,000.00		To cover expenses for the environment and sanitary services	
100000		Manila International Container Port	Shopping / Small Value	Annual		GOP	30,000.00	30,000.00			
L.	TRAININGS, SEMINARS AND OTHER EVENTS										
100000	International Regular Meetings and Conferences	External Affairs	Lease of Venue	As the need arises		GOP	10,120,000.00	10,120,000.00		For the conduct of various international meetings and conferences	
100000	38th ASEAN Single Window	External Affairs	Lease of venue / Small Value / Shopping	As the need arises		GOP	1,000,000.00	1,000,000.00		For the procurement of various requirements of 38th ASEAN Single Window	
100000	Port of Legazpi Anniversary Celebration	Port of Legazpi	Shopping	As the need arises		GOP	50,000.00	50,000.00		For the conduct of Port of Legazpi Aniiversary	
100000	Team Building	Port of Cagayan de Oro	Small Value / Shopping	As the need arises		GOP	200,000.00	200,000.00		For the conduct of Port of CDO Team Building	
100000	BOC District X Founding Anniversary and other general meeting expenses	Port of Cagayan de Oro	Small Value / Shopping	As the need arises		GOP	1,000,000.00	1,000,000.00		For the conduct of founding anniversary and other general meetings	
100000	Athletic and Fitness Activities	Manila International Container Port	Small Value / Shopping	As the need arises		GOP	120,000.00	120,000.00		For the procurement of athletic and fitness activities requirements	
100000	Founding Anniversary and Year-end Activities	Manila International Container Port	Small Value / Shopping	As the need arises		GOP	350,000.00	350,000.00		For the procurement of founding anniversary and year-end activities requirements	
100000	Trainings and Seminars	Port of Limay	Small Value Shopping	As the need arises		GOP	150,000.00	150,000.00		To cover expenses for trainings and seminars	
M.	Other Capital Outlay										
100000	Camera, Video Camera and Accessories	OCOM	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	200,000.00	200,000.00	For the procurement of camera, Video camera and accessories
100000	Supply and Delivery of Furniture and Fixtures	Financial Service	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	332,000.00	332,000.00	For the procurement of furniture and fixtures

100000	Supply and Delivery of Furniture and Fixtures	IAG	Public Bidding	2/22/2017	3/13/2017	3/16/2017	3/19/2017	GOP	19,500,000.00		19,500,000.00	For the procurement of furniture and fixtures
100000	Computer Table	PIAD	Shopping	1/23/2017	1/26/2017	1/27/2017	1/29/2017	GOP	26,000.00		26,000.00	For the procurement of computer tables
100000	Office Table	PIAD	Small Value	1/23/2017	1/26/2017	1/27/2017	1/29/2017	GOP	175,000.00		175,000.00	For the procurement of office tables
100000	Office Chair	PIAD	Small Value	1/23/2017	1/26/2017	1/27/2017	1/29/2017	GOP	140,000.00		140,000.00	For the procurement of office chairs
100000	Conference Table	PIAD	Shopping	1/23/2017	1/26/2017	1/27/2017	1/29/2017	GOP	30,000.00		30,000.00	For the procurement of conference table
100000	Procurement of X-Ray Machines	NAIA / XIP	Public Bidding	2/8/2017	2/27/2017	3/2/2017	3/5/2017	GOP	174,000,000.00		174,000,000.00	Procurement of X-Ray machines for critical points of the bureau
100000	Construction of Customs House, Port of Cebu, Phase II	Port of Cebu	Public Bidding	2/8/2017	2/27/2017	3/2/2017	3/5/2017	GOP	250,000,000.00		250,000,000.00	To cover expenses for the said project
100000	Construction of Three-Storey with Roofdeck Customs Building	Sub-port of Puerto Princesa	Public Bidding	2/8/2017	2/27/2017	3/2/2017	3/5/2017	GOP	50,000,000.00		50,000,000.00	To cover expenses for the said project
100000	Construction of Two-Storey Customs Building	Port of Legazpi	Public Bidding	2/8/2017	2/27/2017	3/2/2017	3/5/2017	GOP	20,000,000.00		20,000,000.00	For the construction of the two storey customs building
100000	Procurement of Speed Boats	OCOM and All Ports	Public Bidding	2/8/2017	2/27/2017	3/2/2017	3/5/2017	GOP	400,000,000.00		400,000,000.00	For procurement of speed boats
100000	Purchase of Motorcycles	OCOM	Small Value	3/7/2017	3/10/2017	3/11/2017	3/13/2017	GOP	1,000,000.00		1,000,000.00	For the procurement of motorcycles
100000	Motorcycle	XIP	Small Value Shopping	2/2/2017	2/5/2017	2/6/2017	2/8/2017	GOP	200,000.00		200,000.00	For procurement of motorcycle
100000	Purchase of Motor Vehicle	Port of Tacloban	Public Bidding	2/8/2017	2/27/2017	3/2/2017	3/5/2017	GOP	1,500,000.00		1,500,000.00	For the procurement of motor vehicle
100000		NAIA	Public Bidding	2/8/2017	2/27/2017	3/2/2017	3/5/2017	GOP	3,000,000.00		3,000,000.00	For the procurement of motor vehicle
100000		MICP	Public Bidding	2/8/2017	2/27/2017	3/2/2017	3/5/2017	GOP	4,550,000.00		4,550,000.00	For the procurement of motor vehicle
100000		Port of Cagayan de Oro	Public Bidding	2/8/2017	2/27/2017	3/2/2017	3/5/2017	GOP	1,500,000.00		1,500,000.00	For the procurement of motor vehicle
100000		Sub-port of Iligan	Public Bidding	2/8/2017	2/27/2017	3/2/2017	3/5/2017	GOP	1,500,000.00		1,500,000.00	For the procurement of motor vehicle
100000		Air-conditioning Units	Port of Cagayan de Oro	Public Bidding	2/8/2017	2/27/2017	3/2/2017	3/5/2017	GOP	1,226,000.00		1,226,000.00
100000	Sub-port of Siain		Shopping	3/7/2017	3/10/2017	3/11/2017	3/13/2017	GOP	30,000.00		30,000.00	For the procurement of air-conditioning units
100000	Port of Batangas		Small Value	3/7/2017	3/10/2017	3/11/2017	3/13/2017	GOP	330,000.00		330,000.00	For the procurement of air-conditioning units
100000	Port of Manila		Small Value	3/7/2017	3/10/2017	3/11/2017	3/13/2017	GOP	600,000.00		600,000.00	For the procurement of air-conditioning units
100000	Sound System	Port of Batangas	Small Value	3/7/2017	3/10/2017	3/11/2017	3/13/2017	GOP	150,000.00		150,000.00	For the procurement of sound system
100000	Procurement of Furniture and Fixtures	Port of Manila	Small Value / Public Bidding	3/7/2017	3/10/2017	3/11/2017	3/13/2017	GOP	7,658,000.00		7,658,000.00	For the procurement of various furniture and fixtures
100000	Stand Fan	Sub-port of Siain	Shopping	3/7/2017	3/10/2017	3/11/2017	3/13/2017	GOP	6,000.00		6,000.00	For the procurement of stand fan
100000		Port of Batangas	Shopping	3/7/2017	3/10/2017	3/11/2017	3/13/2017	GOP	15,000.00		15,000.00	For the procurement of stand fan
100000	Emergency Light	Sub-port of Siain	Shopping	3/7/2017	3/10/2017	3/11/2017	3/13/2017	GOP	6,000.00		6,000.00	For the procurement of emergency light
		Port of Batangas	Shopping	3/7/2017	3/10/2017	3/11/2017	3/13/2017	GOP	12,000.00		12,000.00	For the procurement of emergency light
100000	Procurement of Patrol Car	EG	Public Bidding	3/7/2017	3/10/2017	3/11/2017	3/13/2017	GOP	4,500,000.00		4,500,000.00	To be used by the customs police
100000	Office Table	NAIA	Small Value	2/2/2017	2/5/2017	2/6/2017	2/8/2017	GOP	1,000,000.00		1,000,000.00	For the procurement of office table

	Total	1,709,379,779.44	766,193,779.44	943,186,000.00
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Approved
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