



Bureau of Customs 2018 Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Various Services											
100000	Other Professional Services	OCOM and All Ports	Public Bidding	Monthly				GAA	297,126,000.00	297,126,000.00		
100000	Postage and Courier Services	OCOM and All Ports	Public Bidding	Monthly				GAA	3,778,000.00	3,778,000.00		
100000	Printing and Publication	OCOM and All Ports	Public Bidding	Monthly				GAA	2,557,000.00	2,557,000.00		
100000	Transportation and Delivery Services	OCOM and All Ports	Public Bidding	Monthly				GAA	1,013,000.00	1,013,000.00		
100000	Auditing Services	OCOM and All Ports	Small Value	As the need arises				GAA	500,000.00	500,000.00		
100000	Other General Services	OCOM and All Ports	Public Bidding	As the need arises				GAA	9,648,000.00	9,648,000.00		
100000	Janitorial Services	OCOM and All Ports	Public Bidding	02/02/2018	02/21/2018	02/26/2018	03/03/2018	GAA	31,910,000.00	31,910,000.00		
100000	Environment and Sanitary Services	OCOM and All Ports	Public Bidding	As the need arises				GAA	1,637,000.00	1,637,000.00		
B.	Supplies, Equipment and Machineries											
100000	Office Supplies	OCOM and All Ports	Agency-to-Agency	Quarterly				GAA	32,945,000.00	32,945,000.00		
100000	Semi Expendable Office Equipment	OCOM and All Ports	Small Value	As the need arises				GAA	553,000.00	553,000.00		
100000	Semi Expendable ICT Equipment	OCOM and All Ports	Small Value	As the need arises				GAA	204,000.00	204,000.00		
100000	Semi Expendable Furniture and Fixtures	OCOM and All Ports	Public Bidding	As the need arises				GAA	1,229,000.00	1,229,000.00		
100000	Semi Expendable Machinery	OCOM	Shopping	As the need arises				GAA	50,000.00	50,000.00		
100000	Semi Expendable Books	OCOM	Shopping	As the need arises				GAA	50,000.00	50,000.00		
100000	Accountable Forms	OCOM	Agency-to-Agency	As the need arises				GAA	35,236,000.00	35,236,000.00		
100000	Medical, Dental and Laboratory Supplies	Medical Division	Small Value	As the need arises				GAA	401,000.00	401,000.00		
100000	Fuel, Oil and Lubricant	OCOM and All Ports	Public Bidding	As the need arises				GAA	65,017,000.00	65,017,000.00		
100000	Refrigerators	Sub-port of Puerto Princesa	Shopping	As the need arises				GAA	30,000.00		30,000.00	
100000	Refrigerators	Port of Legazpi	Shopping	As the need arises				GAA	30,000.00		30,000.00	
100000	Refrigerators	Port of Cebu	Small Value	As the need arises				GAA	75,000.00		75,000.00	
100000	Air-conditioning Units	Sub-port of Puerto Princesa	Public Bidding	03/02/2018	03/21/2018	03/26/2018	03/31/2018	GAA	2,125,000.00		2,125,000.00	



Bureau of Customs 2018 Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Air-conditioning Units	Port of Legazpi	Public Bidding	03/02/2018	03/21/2018	03/26/2018	03/31/2018	GAA	1,530,000.00		1,530,000.00	
100000	Air-conditioning Units	Port of Cebu	Public Bidding	03/02/2018	03/21/2018	03/26/2018	03/31/2018	GAA	3,400,000.00		3,400,000.00	
100000	Furniture and Fixtures	Sub-port of Puerto Princesa	Public Bidding	03/02/2018	03/21/2018	03/26/2018	03/31/2018	GAA	4,591,000.00		4,591,000.00	
100000	Furniture and Fixtures	Port of Legazpi	Public Bidding	03/02/2018	03/21/2018	03/26/2018	03/31/2018	GAA	1,730,000.00		1,730,000.00	
100000	Furniture and Fixtures	Port of Cebu	Public Bidding	03/02/2018	03/21/2018	03/26/2018	03/31/2018	GAA	9,198,000.00		9,198,000.00	
100000	Biometrics	OCOM	Public Bidding	02/02/2018	02/21/2018	02/26/2018	03/03/2018	GAA	10,000,000.00		10,000,000.00	
100000	Desktop Computers	MISTG	Agency-to-Agency	03/02/2018	03/21/2018	03/26/2018	03/31/2018	GAA	20,000,000.00		20,000,000.00	
100000	Various X-ray Machines	XIP	Public Bidding	03/02/2018	03/21/2018	03/26/2018	03/31/2018	GAA	2,152,500,000.00		2,152,500,000.00	
100000	Upgrade of various Software and Anti-Virus	OCOM	Agency-to-Agency	01/30/2018	02/18/2018	02/23/2018	02/28/2018	GAA	18,000,000.00		18,000,000.00	
100000	Military, Police and Security Equipment	Enforcement Group	Public Bidding	04/01/2018	04/20/2018	04/25/2018	04/30/2018	GAA	5,200,000.00		5,200,000.00	
100000	Cybersecurity	MISTG	Public Bidding	04/01/2018	04/20/2018	04/25/2018	04/30/2018	GAA	55,000,000.00		55,000,000.00	
100000	Communication Equipment	Enforcement Group	Small Value	As the need arises				GAA	700,000.00		700,000.00	
C. Utility Expenses												
100000	Water	OCOM and All Ports	Direct Contracting	Monthly				GAA	27,306,000.00	27,306,000.00		
100000	Electricity	OCOM and All Ports	Direct Contracting	Monthly				GAA	68,769,000.00	68,769,000.00		
E. Advertising Services												
100000	Advertising Services	OCOM and All Ports	Public Bidding	As the need arises				GAA	1,123,000.00	1,123,000.00		
F. Rental Services												
100000	Rental of Building and Structures	OCOM and All Ports	Agency-to-Agency	Monthly				GAA	3,452,000.00	3,452,000.00		
100000	Rental of Office Equipment	OCOM and All Ports	Public Bidding	Monthly				GAA	7,245,000.00	7,245,000.00		
G. Repair and Maintenance												
100000	Repair and Maintenance of Buildings and other Structures	OCOM and All Ports	Public Bidding	03/01/2018	03/04/2018	03/05/2018	03/07/2018	GAA	18,097,000.00	18,097,000.00		
100000	Repair and Maintenance of Machinery	OCOM and All Ports	Public Bidding	As the need arises				GAA	2,688,000.00	2,688,000.00		



Bureau of Customs 2018 Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Repair and Maintenance of Office Equipment	OCOM and All Ports	Public Bidding	As the need arises				GAA	4,969,000.00	4,969,000.00		
100000	Repair and Maintenance of Furniture and Fixtures	OCOM and All Ports	Small Value	As the need arises				GAA	606,000.00	606,000.00		
100000	Repair and Maintenance of ICT Equipment	OCOM and All Ports	Public Bidding	As the need arises				GAA	2,712,000.00	2,712,000.00		
100000	Repair and Maintenance of Motor Vehicles	OCOM and All Ports	Public Bidding	As the need arises				GAA	2,092,000.00	2,092,000.00		
H. Subscription Expenses												
100000	Telephone Subscription (Landline)	OCOM and All Ports	Direct Contracting (Existing Lines)	Monthly				GAA	10,786,000.00	10,786,000.00		
100000	Telephone - Mobile	OCOM and All Ports	Public Bidding	Monthly				GAA	8,861,000.00	8,861,000.00		
100000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Lines)	Monthly				GAA	6,200,000.00	6,200,000.00		
100000	Subscription Expenses	OCOM and All Ports	Small Value	Monthly				GAA	908,000.00	908,000.00		
I. Taxes, Insurance Premiums and Other Fees												
100000	Taxes, Duties and Licenses	OCOM and All Ports	Direct Contracting	As the need arises				GAA	694,000.00	694,000.00		
100000	ICT Software License	MISTG	Public Bidding	As the need arises				GAA	63,498,000.00	63,498,000.00		
100000	Fidelity Bond Premiums	OCOM and All Ports	Public Bidding	As the need arises				GAA	2,677,000.00	2,677,000.00		
100000	Insurance Premiums	OCOM and All Ports	Agency-to-Agency (GSIS)	As the need arises				GAA	3,188,000.00	3,188,000.00		
J. TRAININGS, SEMINARS AND OTHER EVENTS												
100000	Trainings and Seminars	OCOM and All Ports	Public Bidding	As the need arises				GAA	19,059,000.00	19,059,000.00		
K. TRAVEL EXPENSES												
100000	Travel - Local	OCOM and All Ports	Public Bidding	As the need arises				GAA	20,790,000.00	20,790,000.00		
100000	Travel - Foreign	OCOM and All Ports	Public Bidding	As the need arises				GAA	3,925,000.00	3,925,000.00		
L. OTHER EXPENSES												
100000	Extraordinary and Miscellaneous Expenses	OCOM and All Ports	Public Bidding	As the need arises				GAA	11,042,000.00	11,042,000.00		
100000	Other MOOE	OCOM and All Ports	Public Bidding	As the need arises				GAA	38,600,000.00	38,600,000.00		
M. MOTOR VEHICLES												



Bureau of Customs 2018 Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Motor Vehicles	OCOM and All Ports	Public Bidding	03/02/2018	03/21/2018	03/26/2018	03/31/2018	GAA	78,000,000.00		78,000,000.00	
N. INFRASTRUCTURE PROJECTS												
100000	Construction of Storage Facilities	OCOM	Public Bidding	03/02/2018	03/21/2018	03/26/2018	03/31/2018	GAA	20,000,000.00		20,000,000.00	
								Total	3,195,250,000.00	813,141,000.00	2,382,109,000.00	

Prepared by:

GLADYS D. FONTANILLA-ESTRADA
 Head, BAC Secretariat

Reviewed by:

RAFAEL M. CRISOL, JR.
 Chief, Budget Division

Certified Funds Available:

MARILOU A. CABIGON
 OIC-Financial Management Office
 Concurrent Acting Chief Accountant

Recommending Approval:

GLADYS F. ROBALES, MPA, CESE
 Deputy Commissioner, Internal
 Administration Group

Approved
 Disapproved

ISIDRO S. LAPENA, PhD, CSEE
 Commissioner