

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT AND BALANCES  
As of the Quarter Ending September 30, 2015  
(REVISED)

Department: DEPARTMENT OF FINANCE  
Agency/Operating Unit: BUREAU OF CUSTOMS  
Organization Code : 11 002 000000  
Funding Source : 01101101, 03104339, 03104340, 03104341, 01104102

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	UACS CODE	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances							
		Authorized Appropriation	Adjustments (Transfer To/ From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal/ Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations					
																				Due and Demandable	Not Yet Due and Demandable				
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14=(11+12+13+14)	15	16	17	18	19=(15+16+17+18)	20=(19-10)	21=(19-15)	22	23	24		
<b>1. AGENCY SPECIFIC BUDGET</b>	1101101																								
General Administration and Support	106000000	468,181,000.00	0.00	468,181,000.00	463,118,000.00	0.00	0.00	0.00	463,118,000.00	69,456,406.35	56,005,085.27	53,583,996.80	179,045,488.42	49,316,377.06	70,966,066.57	50,978,478.72	171,300,921.35	0.00	284,071,511.58	7,744,566.07					
General Management and Supervision	106010000	468,181,000.00	0.00	468,181,000.00	463,118,000.00	0.00	0.00	0.00	463,118,000.00	69,456,406.35	56,005,085.27	53,583,996.80	179,045,488.42	49,316,377.06	70,966,066.57	50,978,478.72	171,300,921.35	0.00	284,071,511.58	7,744,566.07					
Personnel Services	501000000	154,777,000.00		154,777,000.00	154,777,000.00				154,777,000.00	30,590,027.43	28,249,115.38	21,148,544.17	79,987,686.98	18,405,529.55	38,424,370.44	22,288,678.88	78,178,571.87	0.00	74,788,313.02	809,108.11					
Maintenance & Other Operating Expenses	502000000	308,341,000.00		308,341,000.00	308,341,000.00				308,341,000.00	38,666,378.92	27,755,969.89	32,435,452.63	99,057,801.44	30,810,847.51	32,541,696.13	28,689,799.84	0.00	209,283,198.56	6,935,457.96						
Financial Expenses	503000000	0.00		0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Capital Outlays	506000000	5,063,000.00		5,063,000.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Operations	306000000	2,233,417,000.00	0.00	2,233,417,000.00	2,011,583,000.00	0.00	0.00	0.00	2,011,583,000.00	276,999,637.52	280,484,173.05	263,006,330.32	820,490,140.90	271,260,238.49	277,363,584.60	249,506,162.24	798,129,971.33	0.00	1,191,092,859.10	22,360,165.57					
MFO 1 - Collection of Duties and Taxes																									
Legal Services	301010000	331,779,000.00	0.00	331,779,000.00	320,649,000.00	0.00	0.00	0.00	320,649,000.00	29,778,033.24	26,870,616.02	22,285,563.77	80,934,213.03	29,525,561.68	28,677,803.60	19,204,467.12	77,407,831.38	0.00	239,714,786.97	3,526,380.65					
Personnel Services	501000000	97,401,000.00		97,401,000.00	97,401,000.00				97,401,000.00	28,400,951.44	25,510,068.11	16,984,869.44	70,895,888.99	28,175,951.44	25,735,068.11	13,462,489.05	67,373,508.60	0.00	26,506,111.01	3,522,360.39					
Maintenance & Other Operating Expenses	502000000	223,248,000.00		223,248,000.00	223,248,000.00				223,248,000.00	1,377,061.80	3,360,547.91	5,300,694.33	10,038,324.04	1,348,610.22	2,942,735.49	5,741,978.07	10,034,323.78	0.00	213,209,675.96	4,000.26					
Financial Expenses	503000000	0.00		0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Capital Outlays	506000000	11,130,000.00		11,130,000.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Information communication and technology support services	301020000	417,252,000.00	0.00	417,252,000.00	373,312,000.00	0.00	0.00	0.00	373,312,000.00	14,521,385.64	31,272,409.58	24,735,460.42	70,520,255.64	13,986,186.16	28,273,479.46	25,039,970.31	67,269,631.93	0.00	302,782,744.36	3,259,619.71					
Personnel Services	501000000	28,509,000.00		28,509,000.00	28,509,000.00				28,509,000.00	8,359,829.00	7,461,418.00	4,805,166.00	20,626,413.00	8,339,829.00	5,420,418.00	6,822,583.00	20,602,834.00	0.00	7,882,587.00	23,583.00					
Maintenance & Other Operating Expenses	502000000	344,803,000.00		344,803,000.00	344,803,000.00				344,803,000.00	6,161,556.64	23,810,991.58	19,930,294.42	49,902,842.64	5,596,357.16	22,853,061.46	18,217,387.31	46,666,801.93	0.00	294,900,157.36	3,236,036.71					
Financial Expenses	503000000	0.00		0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Capital Outlays	506000000	43,940,000.00		43,940,000.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Assessment and Collection Services	301030000	820,886,000.00	0.00	820,886,000.00	819,372,000.00	0.00	0.00	0.00	819,372,000.00	143,151,075.25	140,067,832.52	134,507,939.10	417,726,846.87	138,541,994.47	140,293,408.91	129,964,733.07	408,800,134.45	0.00	401,645,153.13	8,926,710.42					
Examination and appraisal of imports	301030001	627,031,000.00	0.00	627,031,000.00	625,517,000.00	0.00	0.00	0.00	625,517,000.00	124,144,727.04	120,016,681.11	121,827,992.45	365,989,390.60	119,625,066.13	122,010,873.80	115,425,940.25	357,062,688.18	0.00	259,527,609.40	8,926,710.42					
Personnel Services	501000000	404,447,000.00		404,447,000.00	404,447,000.00				404,447,000.00	107,588,880.18	92,246,891.17	86,573,027.65	286,408,799.00	104,646,947.24	95,188,824.11	80,307,547.71	280,143,318.06	0.00	118,034,201.00	6,265,479.94					
Maintenance & Other Operating Expenses	502000000	221,070,000.00		221,070,000.00	221,070,000.00				221,070,000.00	16,555,846.86	27,769,789.94	35,254,954.80	79,580,591.60	14,978,918.89	26,822,049.69	35,118,392.54	76,919,361.12	0.00	141,489,408.40	2,661,230.48					
Financial Expenses	503000000	0.00		0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Capital Outlays	506000000	1,514,000.00		1,514,000.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Cooperation of the activities of the major central units of various ports	301030002	186,940,000.00	0.00	186,940,000.00	186,940,000.00	0.00	0.00	0.00	186,940,000.00	16,955,516.21	18,209,483.41	11,513,123.65	46,678,123.27	16,895,296.34	16,447,367.11	13,365,459.82	46,678,123.27	0.00	140,261,876.73	0.00					
Personnel Services	501000000	10,822,000.00		10,822,000.00	10,822,000.00				10,822,000.00	3,363,952.00	2,904,752.00	1,755,832.00	8,024,536.00	3,363,952.00	2,904,752.00	1,755,832.00	8,024,536.00	0.00	2,797,464.00	0.00					
Maintenance & Other Operating Expenses	502000000	176,118,000.00		176,118,000.00	176,118,000.00				176,118,000.00	13,591,564.21	15,304,731.41	9,757,291.65	38,653,587.27	13,501,344.34	13,542,615.11	11,609,627.82	38,653,587.27	0.00	137,464,412.73	0.00					
Financial Expenses	503000000	0.00		0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Capital Outlays	506000000	0.00		0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Evaluation and classification of importation	301030003	6,915,000.00	0.00	6,915,000.00	6,915,000.00	0.00	0.00	0.00	6,915,000.00	2,050,832.00	1,841,668.00	1,166,833.00	5,059,333.00	2,050,832.00	1,835,168.00	1,173,333.00	5,059,333.00	0.00	1,855,667.00	0.00					
Personnel Services	501000000	6,915,000.00		6,915,000.00	6,915,000.00				6,915,000.00	2,050,832.00	1,841,668.00	1,166,833.00	5,059,333.00	2,050,832.00	1,835,168.00	1,173,333.00	5,059,333.00	0.00	1,855,667.00	0.00					
Maintenance & Other Operating Expenses	502000000	0.00		0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Financial Expenses	503000000	0.00		0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Capital Outlays	506000000	0.00		0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Surveillance and prevention of smuggling	301040000	540,523,000.00	0.00	540,523,000.00	375,273,000.00	0.00	0.00	0.00	375,273,000.00	62,809,878.41	55,260,571.28	54,084,659.96	172,155,109.65	62,237,800.01	55,365,580.18	52,954,785.70	170,558,161.89	0.00	203,117,890.35	0.00					
Personnel Services	501000000	257,975,000.00		257,975,000.00	257,975,000.00				257,975,000.00	57,563,680.58	48,485,028.00	40,420,484.67	146,469,193.85	57,017,252.92	48,650,171.45	40,801,769.48	146,469,193.85	0.00	111,505,896.15	0.00					

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(REVISED)

Department: DEPARTMENT OF FINANCE  
Agency/Operating Unit: BUREAU OF CUSTOMS  
Organization Code : 11 002 600000  
Funding Source : 01101101, 03104339, 03104340, 03104341, 01104102

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

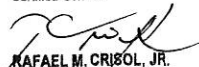
PARTICULARS	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriation	Adjustments (Transfer To/From), Realignments	Adjusted Appropriations	Alloyments Received	Adjustments (Withdrawal/Realignments)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations			
		3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14=(11+12+13+14)	15	16	17	18	19=(15+16+17+18)	20=(19-10)	21=(19-15)	22=Due and Demandable	23=Net Due and Demandable	
Governance	41000000																						
Public Order and Safety	41003000	6,342,000.00		6,342,000.00	0.00				0.00	0.00			0.00										
Systems Development	41004000																						
ESS Centralize Data Base System	41004001	1,280,000.00		1,280,000.00	0.00				0.00	0.00			0.00										
MISTG Projects	41004002	265,000,000.00		265,000,000.00	0.00				0.00	0.00			0.00										
<b>Sub-Total, Agency Specific Budget</b>	<b>1101101</b>	<b>3,055,920,000.00</b>	<b>0.00</b>	<b>3,055,920,000.00</b>	<b>2,474,701,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,474,701,000.00</b>	<b>346,456,043.87</b>	<b>336,489,268.33</b>	<b>316,590,327.12</b>	<b>999,535,629.32</b>	<b>320,616,615.55</b>	<b>348,329,651.17</b>	<b>300,484,630.95</b>	<b>969,430,897.68</b>	<b>0.00</b>	<b>1,475,185,370.88</b>	<b>30,104,731.64</b>			
Personnel Services	501000000	1,078,434,000.00		1,078,434,000.00	1,078,434,000.00				1,078,434,000.00	263,784,784.25	230,383,738.01	199,042,640.53	693,191,062.78	248,397,656.98	241,402,837.65	187,976,788.16	677,747,287.79	0.00	385,242,937.21	15,443,780.00			
Maintenance & Other Operating Expenses	502000000	1,396,267,000.00		1,396,267,000.00	1,396,267,000.00				1,396,267,000.00	82,671,259.62	106,125,520.32	117,547,786.59	306,344,566.63	72,248,958.57	106,926,813.52	112,507,842.80	291,683,614.89	0.00	1,089,822,433.47	14,650,951.64			
Financial Expenses	503000000	0.00		0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlays	506000000	581,219,000.00		581,219,000.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Automatic Appropriation</b>		<b>434,621,000.00</b>	<b>0.00</b>	<b>434,621,000.00</b>	<b>248,865,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,865,027.00</b>	<b>23,527,657.94</b>	<b>22,047,070.33</b>	<b>167,598,777.53</b>	<b>1,362,445,669.40</b>	<b>270,392,666.52</b>	<b>265,367,609.79</b>	<b>113,397,190.49</b>	<b>1,149,147,465.80</b>	<b>857,267,919.00</b>	<b>0.00</b>	<b>2,830,941.46</b>			
Retirement and Life Insurance Premium	1104102																						
Personnel Services	50103010	100,151,000.00		100,151,000.00	100,151,000.00				100,151,000.00	23,527,657.94	22,047,070.33	18,884,750.53	64,459,478.80	23,315,420.04	22,159,923.71	16,153,194.09	61,626,537.84	0.00	35,691,521.20	2,630,940.96	2,830,940.96		
Customs Duties and Taxes																							
Maintenance & Other Operating Expenses																							
Others (please specify)																							
<b>SPECIAL ACCOUNT IN THE GF</b>																							
CONTAINER SECURITY FEES (CSF)	03104339	298,470,000.00		298,470,000.00	148,714,027.00				148,714,027.00	0.00	0.00	148,714,027.00	148,714,027.00			148,714,026.50	148,714,026.50	149,765,973.00	0.00		0.00	0.50	
SUPER GREEN LANE (SGL)	03104340	36,000,000.00		36,000,000.00	0.00				0.00	0.00	0.00	0.00	0.00				0.00	36,000,000.00	0.00		0.00	0.00	
<b>Sub-Total, Automatic Appropriations</b>		<b>434,621,000.00</b>	<b>0.00</b>	<b>434,621,000.00</b>	<b>248,865,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,865,027.00</b>	<b>23,527,657.94</b>	<b>22,047,070.33</b>	<b>167,598,777.53</b>	<b>213,173,505.80</b>	<b>23,315,420.04</b>	<b>22,159,923.71</b>	<b>164,867,220.59</b>	<b>210,342,564.34</b>	<b>185,765,973.00</b>	<b>35,691,521.20</b>	<b>2,630,941.46</b>			
Personnel Services	501000000	100,151,000.00		100,151,000.00	100,151,000.00				100,151,000.00	23,527,657.94	22,047,070.33	18,884,750.53	64,459,478.80	23,315,420.04	22,159,923.71	16,153,194.09	61,628,537.84	0.00	35,691,521.20				
Maintenance & Other Operating Expenses	502000000	334,470,000.00		334,470,000.00	148,714,027.00				148,714,027.00	0.00	0.00	148,714,027.00	148,714,027.00			148,714,026.50	148,714,026.50	185,765,973.00	0.00		0.00		
Financial Expenses	503000000	0.00		0.00	0.00				0.00														
Capital Outlays	506000000	0.00		0.00	0.00				0.00														
<b>III. Special Purpose Fund</b>		<b>180,731,288.00</b>	<b>0.00</b>	<b>180,731,288.00</b>	<b>180,731,288.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,731,288.00</b>	<b>50,111,907.00</b>	<b>100,145,667.00</b>	<b>30,473,714.00</b>	<b>180,731,288.00</b>	<b>50,109,101.60</b>	<b>99,443,919.33</b>	<b>29,698,882.18</b>	<b>178,251,901.11</b>	<b>0.00</b>	<b>0.00</b>	<b>900,692.69</b>	<b>0.00</b>		
MPBF - Personnel Services	5010403000	121,568,513.00		121,568,513.00	121,568,513.00				121,568,513.00	50,111,907.00	40,982,892.00	30,473,714.00	121,568,513.00	50,109,101.60	40,980,858.53	29,577,860.16	120,667,820.31	0.00	0.00	900,692.69			
Productivity Enhancement Incentive	501000000	59,162,775.00		59,162,775.00	59,162,775.00				59,162,775.00	0.00	59,162,775.00	0.00	59,162,775.00	0.00	58,463,060.80	121,022.00	58,584,082.80	0.00	0.00				
<b>Sub-Total, Special Purpose Fund</b>		<b>180,731,288.00</b>	<b>0.00</b>	<b>180,731,288.00</b>	<b>180,731,288.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,731,288.00</b>	<b>50,111,907.00</b>	<b>100,145,667.00</b>	<b>30,473,714.00</b>	<b>180,731,288.00</b>	<b>50,109,101.60</b>	<b>99,443,919.33</b>	<b>29,698,882.18</b>	<b>178,251,901.11</b>	<b>0.00</b>	<b>0.00</b>	<b>900,692.69</b>	<b>0.00</b>		
Personnel Services	501000000	180,731,288.00		180,731,288.00	180,731,288.00				180,731,288.00	50,111,907.00	100,145,667.00	30,473,714.00	180,731,288.00	50,109,101.60		29,698,882.18	79,807,993.78	0.00	0.00				
Maintenance & Other Operating Expenses	502000000	0.00		0.00	0.00				0.00	0.00	0.00	0.00	0.00										
Financial Expenses	503000000	0.00		0.00	0.00				0.00				0.00										
Capital Outlays	506000000	0.00		0.00	0.00				0.00				0.00										
<b>GRAND TOTAL</b>		<b>3,671,272,288.00</b>	<b>0.00</b>	<b>3,671,272,288.00</b>	<b>2,904,297,318.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904,297,318.00</b>	<b>420,095,608.81</b>	<b>458,681,995.66</b>	<b>514,662,818.65</b>	<b>1,393,440,423.12</b>	<b>394,041,137.49</b>	<b>428,952,635.68</b>	<b>495,050,733.73</b>	<b>1,318,044,506.60</b>	<b>185,765,973.00</b>	<b>1,310,856,891.88</b>	<b>75,395,916.52</b>			
Personnel Services	501000000	1,359,316,288.00		1,359,316,288.00	1,359,316,288.00				1,359,316,288.00	337,424,349.19	352,566,475.34	248,401,005.06	938,381,829.59	321,782,178.62	322,025,822.16	233,626,864.43	877,646,861.21	0.00	420,934,458.41	15,443,780.00			
Maintenance & Other Operating Expenses	502000000	1,730,737,000.00		1,730,737,000.00	1,544,961,027.00				1,544,961,027.00	82,671,259.62	106,125,520.32	266,261,813.59	455,058,593.53	72,248,958.57	106,926,813.52	261,221,869.30	440,397,641.39	185,755,973.00	1,089,922,433.47	14,650,951.64			
Financial Expenses	503000000	0.00		0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlays	506000000	581,219,000.00		581,219,000.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Recapitulation by MFO:</b>																							
MFO 1: Collection of Duties and Taxes	301000000	2,233,417,000.00		2,233,417,000.00	2,233,417,000.00				2,011,583,000.00	276,999,637.52	280,484,173.05	263,006,330.32	820,490,140.90	271,280,238.49	277,363,584.60	249,506,152.24	798,129,974.33	221,834,000.00	1,191,082,858.10	22,360,165.57			
<b>OF WHICH:</b>																							
<b>A. KEY RESULT AREAS (KRAs)</b>																							
KRA 1: Anti-Corruption, Transparent, Accountable		85,925,000.00		85,925,000.00	85,925,000.00				85,925,000.00	1,322,382.00	2,496,005.03	36,871,414.29	40,689,801.32	1,322,382.00	2,496,005.03	36,871,414.29	40,689,801.32	0.00	45,231,198.68	0.00			

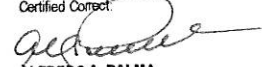
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT AND BALANCES  
As of the Quarter Ending September 30, 2015  
(REVISED)

Department: DEPARTMENT OF FINANCE  
Agency/Operating Unit: BUREAU OF CUSTOMS  
Organization Code : 11 002 0000000  
Funding Source : 01101101, 03104339, 03104340, 03104341, 01104102

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	UACS CODE	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal/Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations	
										March 31	June 30	September 30		March 31	June 30	September 30				Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=6+(7-8+9)	11	12	13	15=(11+12+13+14)	16	17	18	20=(16+17+18+19)	21=(5-10)	22=(13-15)	23	24
KRA 3: Rapid, Inclusive Growth		1,953,537,000.00		1,953,537,000.00	1,853,537,000.00				1,731,703,000.00	256,670,907.31	257,937,016.62	213,454,959.38	728,062,883.31	251,021,728.15	258,585,044.46	188,095,945.13	705,702,717.74	221,834,090.00	1,003,640,116.69	22,360,165.57	
<b>B. EASE OF DOING BUSINESS</b>									193,855,000.00	19,006,348.21	20,051,151.41	12,679,956.65	51,737,456.27	18,916,128.34	18,282,535.11	14,538,782.82	51,737,456.27	0.00	142,117,543.73	0.00	
Trading Across Borders		193,855,000.00		193,855,000.00	193,855,004.00				193,855,000.00	19,006,348.21	20,051,151.41	12,679,956.65	51,737,456.27	18,916,128.34	18,282,535.11	14,538,782.82	51,737,456.27	0.00	142,117,543.73	0.00	

Certified Correct:  
  
RAFAEL M. CRISOL, JR.  
Chief, Budget Division  
Date: October 8, 2015

Certified Correct:  
  
ALFREDO A. PALMA  
Chief Accountant  
Date: October 15, 2015

Approved By:  
  
JESUSA DIMPHA O. LEJOS  
OIC, Deputy Commissioner, Internal Administration Group  
Date:

COA - RESIDENT AUDITOR  
COA - ACCOUNTANCY  
SENATE  
CONGRESS  
DOF  
DBM  
FILE