



**Bureau of Customs 2018 Annual Procurement Plan
Supplemental Addendum No. 5**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Seminar on the Basic Rudiments of Mineral Orb Exports and its Taxation	Port of Surigao	Lease of Venue		As the need arises			GAA	29,400.00	29,400.00		
100000	Plaques	Port of Surigao	Shopping		As the need arises			GAA	12,000.00	12,000.00		
100000	Hauling Services	Port of Zamboanga	Small Value		As the need arises			GAA	66,420.00	66,420.00		
100000	Trucking Services	Port of Zamboanga	Small Value		As the need arises			GAA	66,420.00	66,420.00		
100000	Equipment for Live Broadcasting (TV Equipment)	PIAD	Small Value		As the need arises			GAA	39,067.00	39,067.00		For the procurement of TV equipment which consists of godox softbox, LED Light Stand, Camera and Equipment Drybox (68L), Camera and Equipment Backpack, Rode Microphone, Round LED Light with Stand, Thunderbolt Adaptor, Camera Stabilizer/Tripod
100000	Lease of Venue for Gender Mainstreaming Activity	ITDD	Lease of Venue		As the need arises			GAA	193,715.26	193,715.26		
100000	Kyocera Toners (TK-174)	OCOM	Direct Contracting		As the need arises			GAA	1,500,000.00	1,500,000.00		
100000	Bull Cap	EG and IG	Shopping		As the need arises			GAA	18,900.00	18,900.00		
100000	Ammunitions for ESS and CIIS Recruit Orientation Course	EG	Small Value		As the need arises			GAA	217,350.00	217,350.00		
100000	ESS Firearms Proficiency Course	EG	Small Value		As the need arises			GAA	444,196.00	444,196.00		Meals for 300 participants, 3 Instructors, 5 Firing Aides, Firing Range Venue, Materials to be used such as Ammunitions for Cal. 40 (256 units x 20 test round), Cal. 45 (90 units x 20 test round), Cal. 39 (178 units x 18 test round)



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100000	Renovation of X-ray Room at Kalibo International Airport	XIP	Small Value	As the need arises				GAA	172,000.00	172,000.00		
100000	Supply and Delivery of Carpentry Supplies	OCOM	Small Value	As the need arises				GAA	285,000.00	285,000.00		
100000	Supply and Delivery of Electrical Supplies	OCOM	Small Value	As the need arises				GAA	305,000.00	305,000.00		
100000	Catering Services for Introductory Course: Orientation for New Employees	ITDD	Small Value	As the need arises				GAA	960,000.00	960,000.00		
100000	Mandatory Drug Test	Port of Clark	Shopping	As the need arises				GAA	8,000.00	8,000.00		Additional funding for the materials needed in the drug test
100000	Repair of BOC Stage Roofing	Port of Manila	Small Value	As the need arises				GAA	142,000.00	142,000.00		
100000	Repair of Perimeter Parapet-Roof/Balcony of Port of Manila	Port of Manila	Small Value	As the need arises				GAA	998,000.00	998,000.00		
100000	Renovation of POM walkway pavement	Port of Manila	Small Value	As the need arises				GAA	375,000.00	375,000.00		
100000	Traffic Signages	EG	Shopping	As the need arises				GAA	70,000.00	70,000.00		
100000	Traffic Cones	EG	Shopping	As the need arises				GAA	50,000.00	50,000.00		



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100000	Repair and Renovation of XIP Building Central Office	XIP	Small Value	As the need arises				GAA	735,500.00	735,500.00		
100000	ISO 9001:2015 Risk Management Training	Port of Batangas	Small Value	As the need arises				GAA	97,000.00	97,000.00		
100000	GAD Plan and Budget Workshop (for 2020)	ITDD	Lease of Venue	As the need arises				GAA	620,000.00	620,000.00		
100000	Hiring of Consultant	PPRD	Highly Technical Consultant	As the need arises				GAA	480,000.00	480,000.00		
							Total	7,884,968.26	7,884,968.26	-		

Prepared by:

Reviewed by:

Certified Funds Available:

Recommending Approval:

Approved
 Disapproved

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