

Bureau of Customs 2018 Annual Procurement Plan Supplemental Addendum No. 6

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				_	Estimated Budget (PhP)			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks
100000	External Hard Drive	XIP	Small Value	As the need arises				GAA	242,000.00		242,000.00	
100000	Repair and Renovation of BOC Vision and Mission at OCOM Building	осом	Small Value		As the need aris	es		GAA	117,000.00		117,000.00	
100000	MAC Computer Pro	PIAD	Small Value		As the need aris	es		GAA	208,990.00		208,990.00	
100000	DSLR Camera	PIAD	Small Value		As the need aris	es		GAA	99,999.00		99,999.00	
	Lease of Venue for 23rd Meeting of the Asean Customs Capacity Building Working Group	External Affairs	Small Value	As the need arises				GAA	990,000.00	990,000.00		
100000	Shredder	ОСОМ	Small Value	As the need arises				GAA	1,650,000.00		1,650,000.00	
100000	Meeting Kits	External Affairs	Shopping		As the need aris	eş		GAA	30,000.00	30,000.00		
100000	Catering Services for Basic Course for Enforcement	ITDD	Public Bidding		As the need aris	es		GAA	1,440,000.00	1,440,000.00		
100000	Automatic Transfer Switch	осом	Small Value		As the need aris	2 5		GAA	992,000.00		992,000.00	
100000	Lease of Venue for Gender Sensitivity Training	ITDD	Small Value		As the need aris	es		GAA	272,000.00	272,000.00		
100000	Bus Rental for Gender Sensitivity Training	ITDD	Smail Value		As the need aris	es		GAA	55,000.00	55,000.00		
100000	Catering Services 1st & 2nd Batch Port Operations Personnel	ITDD	Small Value	As the need arises			GAA	120,000.00	120,000.00			
100000	Catering Services for MICP 5th Batch Seminar on Integrity, Transparency and Accountability in Public Service (ITAPS)	ITDD	Small Value	As the need arises			GAA	12,900.00	12,900.00			
100000	Catering Services for Introductory Course: Orientation Course for New Employees	ITDD	Small Value		As the need aris	es		GAA	960,000.00	960,000.00		
									7,189,889.00	3,879,900.00	3,309,989.00	

Prepared by:

Reviewed by:

Certified Funds Available:

Recommending Approval:

GLADYS F. ROSALES, MPA, CESE Depisty Commissioner, Internal Administration Group

Commissioner

Acting Chief, Gerleral Services Division

OIC-Director, FMO Chief Accountant