



**Bureau of Customs 2018 Annual Procurement Plan
Supplemental Addendum No.7**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Hiring of Consultants	OCOM	Highly Technical Consultant			As the need arises		GAA	100,000.00	100,000.00		
100000	Catering Services for Joint Workshop on Enhanced PDEA and BOC Collaboration in Combating Drug Smuggling	ESS	Small Value			As the need arises		GAA	15,000.00	15,000.00		
100000	Lease of Venue for World Customs Organization (WCO) National Training on Programme Global Shield (PGS)	ITDD	Small Value			As the need arises		GAA	280,800.00	280,800.00		
100000	Cyber Security	MISTG	Agency to Agency			As the need arises		GAA	55,000,000.00		55,000,000.00	
100000	Catering Services for World Customs Organization (WCO) National Customs Enforcement Network (nCen) Workshop	ITDD	Small Value			As the need arises		GAA	30,000.00	30,000.00		
100000	Repair of Conference Room at Super Green Lame	AOCG	Small Value			As the need arises		GAA	298,379.54	298,379.54		
100000	Provision for Glass Partition for NAIA Terminal 3 Arrival Customs Area	NAIA	Small Value			As the need arises		GAA	630,626.35	630,626.35		
100000	Various X-Ray Machines	XIP	Agency to Agency			As the need arises		GAA	720,000,000.00		720,000,000.00	
100000	Shredder	OCOM	Agency to Agency			As the need arises		GAA	1,650,000.00		1,650,000.00	
100000	Various Office Equipment	Puerto Princesa	Agency to Agency			As the need arises		GAA	2,155,000.00		2,155,000.00	

100000	Communication Equipment	Enforcement Group	Small Value	As the need arises	GAA	700,000.00		700,000.00	
100000	Various Furniture & Fixtures	Puerto Princesa	Agency to Agency	As the need arises	GAA	4,591,000.00		4,591,000.00	
100000	Computer Software	MISTG	Agency to Agency	As the need arises	GAA	18,000,000.00		18,000,000.00	
100000	Various Machinery and Equipment	XIP	Agency to Agency	As the need arises	GAA	44,289,220.00		44,289,220.00	
10000	Supply and Delivery of Various Motor Vehicles	Various Ports	Agency to Agency	As the need arises	GAA	74,776,000.00		74,776,000.00	
100000	Lease of Venue for the 45th Meeting of the working Group on Technical Matters for the ASEAN Single Window	External Affairs	Small Value	As the need arises	GAA	855,000.00	855,000.00		
100000	Van Rental for the 45th Meeting of the Working Group on Technical Matters for the ASEAN Single Window	External Affairs	Small Value	As the need arises	GAA	90,000.00	90,000.00		
100000	Catering Services for Newly Promoted Personnel for Administration	ITDD	Small Value	As the need arises	GAA	60,000.00	60,000.00		
100000	Supply and Delivery of Service Vehicle Tires	GSD	Small Value	As the need arises	GAA	108,000.00	108,000.00		
100000	Supply and Delivery of Service Vehicle Batteries	GSD	Small Value	As the need arises	GAA	75,000.00	75,000.00		
	Military, Police & Security Equipment	Enforcement Group	Agency to Agency	As the need arises	GAA	4,000,000.00		4,000,000.00	
100000	Kyocera Toners (TK-584 CMYK)	XIP/MISTG	Direct Contracting	As the need arises	GAA	5,000,000.00	5,000,000.00		Amending TK-174
100000	Supply and Delivery of Plastic Pallets	GSD	Small Value	As the need arises	GAA	110,000.00	110,000.00		
						932,814,025.89	7,652,805.89	925,161,220.00	

Prepared by:

Reviewed by:

Certified Funds Available:

Recommending Approval:

() Approved
() Disapproved

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