



**Bureau of Customs 2018 Annual Procurement Plan
Supplemental Addendum No. 1**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Supplies, Materials, Tools & Equipment Expenses											
100000	Supply and Delivery of Brochure and Various Flyers	OCOM	Small Value	02/01/2018	02/04/2018	02/05/2018	02/07/2018	GAA	350,000.00	350,000.00		
100000	Supply and Delivery of Certificate Holder	OCOM	Small Value	02/01/2018	02/04/2018	02/05/2018	02/07/2018	GAA	280,000.00	280,000.00		
100000	Supply and Delivery of Roller Ball Pen	OCOM	Shopping	02/01/2018	02/04/2018	02/05/2018	02/07/2018	GAA	50,000.00	50,000.00		
100000	Supply and Delivery of Storage Box with Lid	OCOM	Small Value	02/01/2018	02/04/2018	02/05/2018	02/07/2018	GAA	857,500.00	857,500.00		
100000	Supply and Delivery of "Sign Here" Stickers	OCOM	Shopping	02/01/2018	02/04/2018	02/05/2018	02/07/2018	GAA	50,000.00	50,000.00		
100000	Supply and Delivery of Personal Protective Equipment	OCOM	Small Value	02/01/2018	02/04/2018	02/05/2018	02/07/2018	GAA	973,000.00	973,000.00		
100000	Supply and Delivery of Drinking Water for CY 2018	OCOM and Port of Manila	Small Value	01/22/2018	01/25/2018	01/26/2018	01/28/2018	GAA	1,000,000.00	1,000,000.00		
100000	Supply and Delivery of Drinking Water for CY 2018	NAIA Collection District	Small Value	01/22/2018	01/25/2018	01/26/2018	01/28/2018	GAA	114,120.00	114,120.00		
100000	Supply and Delivery of Drinking Water for CY 2018	Manila International Container Port	Small Value	01/22/2018	01/25/2018	01/26/2018	01/28/2018	GAA	300,000.00	300,000.00		
100000	Supply and Delivery of Property and Inventory Tag Stickers	OCOM and Port of Manila	Small Value	03/01/2018	03/04/2018	03/05/2018	03/07/2018	GAA	807,500.00	807,500.00		
100000	Common-Use Office Supplies and Equipment	NAIA Collection District	Agency-to-Agency	Quarterly				GAA	960,000.00	960,000.00		
100000	Design and Printing of Flyers for NAIA Airport Terminals	NAIA Collection District	Small Value	Monthly				GAA	2,000,000.00	2,000,000.00		
100000	First Aide Kit	NAIA Collection District	Small Value	03/01/2018	03/04/2018	03/05/2018	03/07/2018	GAA	200,000.00	200,000.00		
100000	Petroleum, Oil and Lubricants	NAIA Collection District	Small Value	Monthly				GAA	250,000.00	250,000.00		
100000	TCCP, SCRAA, GAAM Books	NAIA Collection District	Small Value	Monthly				GAA	250,000.00	250,000.00		
100000	Awards and Plaques	HRMD	Small Value	Monthly				GAA	200,000.00	200,000.00		
100000	ID Lace with ID Protector	OCOM	Small Value	As the need arises				GAA	150,000.00	150,000.00		
100000	Supply and Delivery of Personal Protective Equipment	OCOM	Small Value	01/30/2018	02/02/2018	02/03/2018	02/05/2018	GAA	1,000,000.00	1,000,000.00		
100000	Office Supplies	OCOM	Small Value	As the need arises				GAA	1,000,000.00	1,000,000.00		For the procurement of various office supplies not available at PS-DBM
100000	Various Materials Used in the Production of BOC Identification Card	HRMD	Small Value	01/26/2018	01/29/2018	01/30/2018	02/01/2018	GAA	150,000.00	150,000.00		
100000	Glass Frames	AOCG	Shopping	04/01/2018	04/04/2018	04/05/2018	04/07/2018	GAA	20,000.00	20,000.00		



**Bureau of Customs 2018 Annual Procurement Plan
Supplemental Addendum No. 1**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Projector Screen	AOCG	Shopping	02/01/2018	02/04/2018	02/05/2018	02/07/2018	GAA	15,000.00	15,000.00		
100000	Cash Box with Combination Lock	AOCG	Shopping	02/01/2018	02/04/2018	02/05/2018	02/07/2018	GAA	15,000.00	15,000.00		
100000	Supply and Delivery of Prepaid Load Cards	OCOM	Small Value	01/22/2018	01/25/2018	01/26/2018	01/28/2018	GAA	490,000.00	490,000.00		
B.	Professional and Other General Services											
100000	Vaccines for Front Liners of NAIA Airport Terminals	NAIA Collection District	Small Value	03/01/2018	03/04/2018	03/05/2018	03/07/2018	GAA	200,000.00	200,000.00		
100000	Electrical Engineer	NAIA Collection District	Shopping	As the need arises				GAA	50,000.00	50,000.00		
100000	Structural Engineer	NAIA Collection District	Shopping	As the need arises				GAA	50,000.00	50,000.00		
100000	Plumber	NAIA Collection District	Shopping	As the need arises				GAA	60,000.00	60,000.00		
100000	Siphoning of Septic Tank	NAIA Collection District	Small Value	Monthly				GAA	150,000.00	150,000.00		
100000	Fuel Marking Program	All Ports	Agency-to-Agency	As the need arises				GAA	2,000,000,000.00	2,000,000,000.00		To amend the mode of procurement as stated in the 2017 BOC APP Supplemental Addendum No. 8. For the procurement of Fuel Marking Program
100000	Catering Services	OCOM	Small Value	As the need arises				GAA	1,000,000.00	1,000,000.00		For the catering services during the conduct of various BOC events
100000	Conceptualization, Lay-out Design and Printing of BOC 2017 Annual Report	PIAD	Small Value	01/26/2018	01/29/2018	01/30/2018	02/01/2018	GAA	350,000.00	350,000.00		
100000	Conceptualization, Lay-out Design and Printing of BOC Newsletters	PIAD	Small Value	01/26/2018	01/29/2018	01/30/2018	02/01/2018	GAA	250,000.00	250,000.00		
100000	Provision of Janitorial Services for CY 2018	OCOM, POM, MICP and NAIA	Public Bidding	02/21/2018	03/12/2018	03/17/2018	03/22/2018	GAA	33,000,000.00	33,000,000.00		To amend the ABC of the project as stated in the original APP
100000	Lease of K9 Dogs	Enforcement Group	Public Bidding	02/21/2018	03/12/2018	03/17/2018	03/22/2018	GAA	27,600,000.00	27,600,000.00		
c.	Repair and Maintenance											
100000	Provision of Maintenance Service Package for Thirty (30) Container X-ray Machines (including Volvo Truck Maintenance Service)	XIP	Direct Contracting	Annually				CSF	297,428,000.00	297,428,000.00		
100000	SGL Projects	Port of Manila	Small Value	As the need arises				SGL	50,000,000.00	50,000,000.00		
100000	Repair of Canopy Outside Collection Division	Port of Manila	Small Value	03/01/2018	03/04/2018	03/05/2018	03/07/2018	GAA	500,000.00	500,000.00		
100000	Repair of Electrical Wiring on Ground Floor	Port of Manila	Small Value	02/02/2018	02/05/2018	02/06/2018	02/08/2018	GAA	970,000.00	970,000.00		
100000	Provision of Aircon Drainage inside Port of Manila	Port of Manila	Small Value	03/01/2018	03/04/2018	03/05/2018	03/07/2018	GAA	300,000.00	300,000.00		



**Bureau of Customs 2018 Annual Procurement Plan
Supplemental Addendum No. 1**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Renovation of POM Building External Structure	Port of Manila	Small Value	02/02/2018	02/05/2018	02/06/2018	02/08/2018	GAA	300,000.00	300,000.00		
100000	Repair and Maintenance of Elevator	Port of Manila	Small Value	Monthly				GAA	175,000.00	175,000.00		
100000	Repair and Maintenance of Generator Set	Port of Manila	Shopping	Monthly				GAA	25,000.00	25,000.00		
100000	Repair and Maintenance of Waterpump	Port of Manila	Small Value	Monthly				GAA	100,000.00	100,000.00		
100000	Repair and Maintenance of Air-conditioning Units	Port of Zamboanga	Shopping	Monthly				GAA	20,000.00	20,000.00		
D.	Subscription Expenses											
100000	Newspaper Subscription	NAIA Collection District	Small Value	Monthly				GAA	200,000.00	200,000.00		
100000	COA/ORAOH2A	NAIA Collection District	Small Value	03/01/2018	03/04/2018	03/05/2018	03/07/2018	GAA	500,000.00	500,000.00		
100000	Internet Subscription	AOCG	Small Value	Monthly				GAA	54,000.00	54,000.00		
100000	Compendium on Customs Valuation	AOCG	Small Value	As the need arises				GAA	100,000.00	100,000.00		
100000	CD-ROM Compendium on Customs Valuation	AOCG	Small Value	As the need arises				GAA	75,000.00	75,000.00		
100000	1 Year Subscription Customs Valuation Compendium	AOCG	Shopping	As the need arises				GAA	10,000.00	10,000.00		
100000	1 Year Subscription Origin Database	AOCG	Shopping	As the need arises				GAA	30,000.00	30,000.00		
100000	1 Year Subscription Online Harmonized System Database	AOCG	Shopping	As the need arises				GAA	25,000.00	25,000.00		
100000	Lex Lebris CD	AOCG	Shopping	As the need arises				GAA	50,000.00	50,000.00		
100000	Newspaper Subscription	PIAD	Small Value	Monthly				GAA	350,000.00	350,000.00		
100000	PLATTS Subscription	AOCG	Direct Contracting	As the need arises				GAA	12,000,000.00	12,000,000.00		
100000	Vessel Tracking Subscription	AOCG	Small Value	As the need arises				GAA	500,000.00	500,000.00		
100000	Bloomberg Subscription	AOCG	Direct Contracting	As the need arises				GAA	2,600,000.00	2,600,000.00		
100000	Live Rice Subscription	AOCG	Direct Contracting	As the need arises				GAA	200,000.00	200,000.00		
100000	MySteel Subscription	AOCG	Direct Contracting	As the need arises				GAA	500,000.00	500,000.00		
E.	Taxes, Insurance Premiums and Other Fees											



**Bureau of Customs 2018 Annual Procurement Plan
Supplemental Addendum No. 1**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	IAS Laboratory Accreditation Fee	AOCG	Small Value	As the need arises				GAA	100,000.00	100,000.00		
F.	TRAININGS, SEMINARS AND OTHER EVENTS											
100000	Various Trainings and Seminars	Internal Administration Group	Small Value	As the need arises				GAA	2,500,000.00	2,500,000.00		
100000	BOC Strategic Planning (Transformation Plan) Workshop (Batch 1)	Interim Training and Development Division	Small Value	04/01/2018	04/04/2018	04/05/2018	04/07/2018	GAA	860,500.00	860,500.00		
100000	BOC Strategic Planning (Transformation Plan) Workshop (Batch 2)	Interim Training and Development Division	Small Value	10/01/2018	10/04/2018	10/05/2018	10/07/2018	GAA	860,500.00	860,500.00		
100000	Strategic/Team Planning & Cascading Workshop (Mentoring and Coaching) (Batch 1)	Interim Training and Development Division	Small Value	03/01/2018	03/04/2018	03/05/2018	03/07/2018	GAA	860,500.00	860,500.00		
100000	Strategic/Team Planning & Cascading Workshop (Mentoring and Coaching) (Batch 2)	Interim Training and Development Division	Small Value	06/01/2018	06/04/2018	06/05/2018	06/07/2018	GAA	860,500.00	860,500.00		
100000	Team Planning and Cascading Activities (30 Batches)	Interim Training and Development Division	Small Value	Monthly				GAA	9,090,000.00	9,090,000.00		
100000	Train The Trainers Workshop for New Invites (Batch 1)	Interim Training and Development Division	Small Value	05/02/2018	05/05/2018	05/06/2018	05/08/2018	GAA	165,250.00	165,250.00		
100000	Train The Trainers Workshop for New Invites (Batch 2)	Interim Training and Development Division	Small Value	09/01/2018	09/04/2018	09/05/2018	09/07/2018	GAA	165,250.00	165,250.00		
100000	Train The Trainers Workshop for Faculty Members (Batch 1)	Interim Training and Development Division	Small Value	04/01/2018	04/04/2018	04/05/2018	04/07/2018	GAA	284,500.00	284,500.00		
100000	Train The Trainers Workshop for Faculty Members (Batch 2)	Interim Training and Development Division	Small Value	09/01/2018	09/04/2018	09/05/2018	09/07/2018	GAA	284,500.00	284,500.00		
100000	CSC Supervisory Development Track 1	Interim Training and Development Division	Small Value	06/01/2018	06/04/2018	06/05/2018	06/07/2018	GAA	268,000.00	268,000.00		
100000	CSC Supervisory Development Track 2 & 3	Interim Training and Development Division	Small Value	07/01/2018	07/04/2018	07/05/2018	07/07/2018	GAA	268,000.00	268,000.00		
100000	Orientation Program for New Employees (2 Batches)	Interim Training and Development Division	Small Value	As the need arises				GAA	620,000.00	620,000.00		
100000	5S Methodology (18 Batches)	Interim Training and Development Division	Small Value	As the need arises				GAA	2,120,000.00	2,120,000.00		
100000	Moral Recovery Program Training (Batch 1)	Interim Training and Development Division	Small Value	05/02/2018	05/05/2018	05/06/2018	05/08/2018	GAA	595,000.00	595,000.00		
100000	Moral Recovery Program Training (Batch 2)	Interim Training and Development Division	Small Value	06/01/2018	06/04/2018	06/05/2018	06/07/2018	GAA	595,000.00	595,000.00		
100000	Moral Recovery Program Training (Batch 3)	Interim Training and Development Division	Small Value	09/01/2018	09/04/2018	09/05/2018	09/07/2018	GAA	595,000.00	595,000.00		
100000	Integrity, Transparency and Accountability in Public Service	Interim Training and Development Division	Small Value	05/02/2018	05/05/2018	05/06/2018	05/08/2018	GAA	124,500.00	124,500.00		
100000	Quality Management System Training	Interim Training and Development Division	Small Value	As the need arises				GAA	247,500.00	247,500.00		



**Bureau of Customs 2018 Annual Procurement Plan
Supplemental Addendum No. 1**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Records Management Seminar	Interim Training and Development Division	Small Value	As the need arises				GAA	62,500.00	62,500.00		
100000	Customer Service Seminar	Interim Training and Development Division	Small Value	As the need arises				GAA	80,000.00	80,000.00		
100000	Overview on CMTA	Interim Training and Development Division	Small Value	As the need arises				GAA	519,500.00	519,500.00		
100000	Change Management	Interim Training and Development Division	Small Value	As the need arises				GAA	634,200.00	634,200.00		
100000	CSC Personnel Management Seminar	Interim Training and Development Division	Small Value	As the need arises				GAA	242,000.00	242,000.00		
100000	Seminar on Procurement	Interim Training and Development Division	Small Value	As the need arises				GAA	445,000.00	445,000.00		
100000	CSC Leave Administration and Computation	Interim Training and Development Division	Small Value	As the need arises				GAA	525,000.00	525,000.00		
100000	CSC Preparation of Appointments	Interim Training and Development Division	Small Value	As the need arises				GAA	525,000.00	525,000.00		
100000	HS-AHTN 2017 with Train Law	Interim Training and Development Division	Small Value	As the need arises				GAA	374,000.00	374,000.00		
100000	Advance Course on Airport Operations	Interim Training and Development Division	Small Value	As the need arises				GAA	200,000.00	200,000.00		
100000	Basic/Refresher Course on Intelligence and Enforcement	Interim Training and Development Division	Small Value	As the need arises				GAA	200,000.00	200,000.00		
100000	Rules of Origin and FTAs/PRU	Interim Training and Development Division	Small Value	As the need arises				GAA	100,000.00	100,000.00		
100000	Seminar on Intellectual Property Rights	Interim Training and Development Division	Small Value	As the need arises				GAA	223,000.00	223,000.00		
100000	Seminar on Dangerous Drugs and Chemicals	Interim Training and Development Division	Small Value	As the need arises				GAA	69,000.00	69,000.00		
100000	Commodity Identification Training	Interim Training and Development Division	Small Value	As the need arises				GAA	145,000.00	145,000.00		
100000	Workshop on Counterfeiting, Piracy and Border Measures	Interim Training and Development Division	Small Value	As the need arises				GAA	67,500.00	67,500.00		
100000	Border Security Training/Workshop	Interim Training and Development Division	Small Value	As the need arises				GAA	431,000.00	431,000.00		
100000	Risk Management Training	Interim Training and Development Division	Small Value	As the need arises				GAA	431,000.00	431,000.00		
100000	Seminar/Workshop on X-Ray	Interim Training and Development Division	Small Value	As the need arises				GAA	52,500.00	52,500.00		
100000	e-NGAS	Interim Training and Development Division	Small Value	As the need arises				GAA	555,000.00	555,000.00		
100000	Government Accounting Manual	Interim Training and Development Division	Small Value	As the need arises				GAA	555,000.00	555,000.00		
100000	HR Series Seminar	Interim Training and Development Division	Small Value	As the need arises				GAA	658,500.00	658,500.00		



**Bureau of Customs 2018 Annual Procurement Plan
Supplemental Addendum No. 1**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Mentoring and Coaching for Leaders	Interim Training and Development Division	Small Value	As the need arises				GAA	198,000.00	198,000.00		
100000	Mentoring and Coaching	Interim Training and Development Division	Small Value	As the need arises				GAA	198,000.00	198,000.00		
100000	Symposium for Women's Month	Interim Training and Development Division	Small Value	As the need arises				GAA	817,500.00	817,500.00		
100000	Awareness Seminar on LGBTs	Interim Training and Development Division	Small Value	As the need arises				GAA	59,500.00	59,500.00		
100000	Gender Sensitivity Training	Interim Training and Development Division	Small Value	As the need arises				GAA	182,000.00	182,000.00		
100000	GST "For Men Only"	Interim Training and Development Division	Small Value	As the need arises				GAA	405,500.00	405,500.00		
100000	GPB Forum by WAGI	Interim Training and Development Division	Small Value	As the need arises				GAA	168,000.00	168,000.00		
100000	VAWC and Anti-Sexual Harassment	Interim Training and Development Division	Small Value	As the need arises				GAA	852,000.00	852,000.00		
100000	Management/Supervisory Level Training and Seminar	MISTG	Small Value	Monthly				GAA	124,000.00	124,000.00		
100000	Technical Training	MISTG	Small Value	Monthly				GAA	930,000.00	930,000.00		
100000	User Training for BOC Personnel	MISTG	Small Value	Monthly				GAA	11,250,000.00	11,250,000.00		
100000	Self-Certification Pilot Project Info-Session	AOCG	Small Value	03/01/2018	03/04/2018	03/05/2018	03/07/2018	GAA	100,000.00	100,000.00		
100000	Rules of Origin Seminar/Workshop	AOCG	Small Value	04/01/2018	04/04/2018	04/05/2018	04/07/2018	GAA	80,000.00	80,000.00		
100000	Customs Valuation Seminar/Workshop	AOCG	Shopping	05/02/2018	05/05/2018	05/06/2018	05/08/2018	GAA	50,000.00	50,000.00		
100000	AOCG Visioning Workshop	AOCG	Small Value	06/01/2018	06/04/2018	06/05/2018	06/07/2018	GAA	350,000.00	350,000.00		
100000	AOCG Summit	AOCG	Small Value	Quarterly				GAA	87,000.00	87,000.00		
100000	SGL Updates Seminar	AOCG	Small Value	06/08/2018	06/11/2018	06/12/2018	06/14/2018	GAA	400,000.00	400,000.00		
100000	Marksmanship Training	Intelligence Group	Small Value	Quarterly				GAA	101,000.00	101,000.00		
100000	Basic Intelligence Training	Intelligence Group	Small Value	Quarterly				GAA	90,000.00	90,000.00		
100000	Basic Risk Management Techniques	Intelligence Group	Small Value	Quarterly				GAA	90,000.00	90,000.00		
100000	Advanced Intelligence Training	Intelligence Group	Small Value	Quarterly				GAA	90,000.00	90,000.00		
100000	Report Writing	Intelligence Group	Small Value	Quarterly				GAA	90,000.00	90,000.00		



**Bureau of Customs 2018 Annual Procurement Plan
Supplemental Addendum No. 1**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Advanced Risk Management Training	Intelligence Group	Small Value	Quarterly				GAA	90,000.00	90,000.00		
100000	The Intellectual Property Code of the Philippines	Intelligence Group	Small Value	Quarterly				GAA	90,000.00	90,000.00		
100000	Introduction to the Customs Modernization and Tariff Act (CMTA)	Intelligence Group	Small Value	Quarterly				GAA	90,000.00	90,000.00		
100000	Drafting of the IG Operations Manual	Intelligence Group	Shopping	Monthly				GAA	12,000.00	12,000.00		
100000	Training on the IG Operations Manual	Intelligence Group	Small Value	Monthly				GAA	90,000.00	90,000.00		
100000	Founding Anniversary Celebration	Port of Davao	Small Value	01/26/2018	01/29/2018	01/30/2018	02/01/2018	GAA	292,500.00	292,500.00		
100000	Team Building Activity	Port of Davao	Small Value	02/10/2018	02/13/2018	02/14/2018	02/16/2018	GAA	397,500.00	397,500.00		
100000	Contribution to Civic or Charitable Institutions	Port of Davao	Small Value	02/10/2018	02/13/2018	02/14/2018	02/16/2018	GAA	115,000.00	115,000.00		
100000	Gender and Development Activity	Port of Davao	Small Value	01/26/2018	01/29/2018	01/30/2018	02/01/2018	GAA	99,000.00	99,000.00		
100000	Staff Meeting	Port of Davao	Small Value	01/26/2018	01/29/2018	01/30/2018	02/01/2018	GAA	96,000.00	96,000.00		
100000	New Year's Call	OCOM	Small Value	01/26/2018	01/29/2018	01/30/2018	02/01/2018	GAA	300,000.00	300,000.00		
100000	BOC 116th Founding Anniversary	OCOM	Small Value	01/26/2018	01/29/2018	01/30/2018	02/01/2018	GAA	2,450,000.00	2,450,000.00		For the procurement of various requirements for the conduct of BOC 116th Founding Anniversary
100000	Port of Cagayan de Oro's 42nd Founding Anniversary	Port of Cagayan de Oro	Small Value	As the need arises				GAA	250,580.00	250,580.00		
100000	Team Building Activity 2018	Port of Clark	Small Value	As the need arises				GAA	200,000.00	200,000.00		
100000	Year End Activity 2018	Port of Clark	Small Value	As the need arises				GAA	70,000.00	70,000.00		
100000	Annual Recognition of Revenue Contributors and Partners 2018	Port of Clark	Shopping	As the need arises				GAA	50,000.00	50,000.00		
100000	Mandatory Drug Test	Port of Clark	Shopping	As the need arises				GAA	2,000.00	2,000.00		
100000	Stakeholders' Meeting	Port of Clark	Shopping	As the need arises				GAA	300,000.00	300,000.00		
100000	Seminar on Integrity, Transparency and Accountability in Public Service (ITAPS)	Port of Surigao	Small Value	As the need arises				GAA	70,500.00	70,500.00		
100000	Seminar on Magna Carta for Women	Port of Surigao	Small Value	As the need arises				GAA	70,500.00	70,500.00		
100000	Team Building of BOC Personnel, Port of Surigao	Port of Surigao	Small Value	As the need arises				GAA	70,500.00	70,500.00		
100000	Seminar/Workshop on Basic Assessment Course	Port of Surigao	Small Value	As the need arises				GAA	64,500.00	64,500.00		



**Bureau of Customs 2018 Annual Procurement Plan
Supplemental Addendum No. 1**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Lease of Venue for Legal Summit and Finalization of Rules of Procedures on Seizure and Forfeiture Cases	OCOM	Lease of Venue		As the need arises			GAA	219,000.00	219,000.00		
100000	Lease of Venue for the Training on Republic Act No. 9184 and its Revised Implementing Rules and Regulations and Updates	OCOM	Lease of Venue		As the need arises			GAA	411,000.00	411,000.00		
100000	Training/Seminar on Proper handling, Proper Use and Proper Maintenance of Motorcycle Vehicle	Interim Training and Development Division	Shopping		As the need arises			GAA	35,000.00	35,000.00		
100000	Collector's Conference for the Month of March 2018	OCOM	Small Value		As the need arises			GAA	400,125.00	400,125.00		
G. RENTAL EXPENSES												
100000	Lease of Security Warehouse (Air2100)	NAIA Collection District	Small Value		Monthly			GAA	120,000.00	120,000.00		
100000	Lease of Security Warehouse (Cupang Muntinlupa)	NAIA Collection District	Small Value		Monthly			GAA	1,000,000.00	1,000,000.00		
H. MISCELLANEOUS EXPENSES												
100000	Gala Uniform and Accessories	OCOM	Small Value		As the need arises			GAA	165,000.00	165,000.00		For the procurement of Gala Uniforms and Accessories of BOC Officials in relation to the conduct of New Year's Call and BOC 116th Founding Anniversary
								Total	2,494,096,525.00	2,494,096,525.00	-	

Prepared by:

GLADYS D. FONTANILLA-ESTRADA
 Head, BAC Secretariat

Reviewed by:

RAFAEL M. CRISOL, JR.
 Chief, Budget Division

Certified Funds Available:

MARILOU A. CABIGON
 OIC-Financial Management Office
 Concurrent Acting Chief Accountant

Recommending Approval:

GLADYS F. ROSALES, MPA, CESE
 Deputy Commissioner, Internal
 Administration Group

Approved
 Disapproved

ISIDRO S. LAPEÑA, PhD, CSEE
 Commissioner