

Bureau of Customs 2018 Annual Procurement Plan Supplemental Addendum No. 3

Code (PAP) Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)				
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total MOOE CO	Remarks		
100000 Fuel Marking Program	OCOM and All Ports	Agency-to-Agency	05/31/2018	06/20/2018	08/16/2018	08/21/2018	GAA	2,000,000,000.00	2,000,000,000.00		Php 0.08 per liter of fuel
Supply and Delivery of Tools for the 100000 Repair and Maintenance of Air- conditioning Equipment	GSD	Small Value	As the need arises				GAA	75,000.00	75,000.00		
100000 Supply and Delivery of BOC Life Vest	OCOM and All Ports	Small Value	As the need arises			GAA	1,000,000.00	1,000,000.00			
100000 Supply and Delivery of BOC Detainee Shirt	ОСОМ	Shopping	As the need arises				GAA	18,000.00	18,000.00		
100000 Supply and Delivery of Laminating Pouches	HRMD	Shopping	As the need arises			GAA	33,000.00	33,000.00	1 7 10 10 10		
100000 Printing, Supply and Delivery of BOC Mission and Vision Signages	OCOM and All Ports	Small Value	As the need arises			GAA	1,000,000.00	1,000,000.00			
100000 Refill of Fire Extinguisher	ОСОМ	Shopping	As the need arises			GAA	47,000.00	47,000.00			
100000 Jewelry Appraisal Services	NAIA	Small Value	As the need arises			GAA	136,808.00	136,808.00			
100000 Introductory Course: Orientation Program for New Employees	ITDD	Small Value	As the need arises				GAA	1,000,000.00	1,000,000.00		
100000 Basic Course of Customs Intelligence and Enforcement Personnel	ITDD	Public Bidding	As the need arises				GAA	1,900,000.00	1,900,000.00		
100000 Supply and Delivery of Binoculars	ESS	Public Bidding	As the need arises				GAA	1,200,000.00		1,200,000.00	
100000 Supply and Delivery of 7.62mm Rifles	ESS	Public Bidding		As the nee	ed arises		GAA	4,000,000.00		4,000,000.00	
100000 Fixed Baggage X-ray Machines	XIP	Public Bidding		As the nee	ed arises		GAA	127,500,000.00		127,500,000.00	
100000 Various X-ray Machines	XIP	Public Bidding		As the nee	ed arises		GAA	1,234,690,000.00		1,234,690,000.00	For the procurement of Hand-carried Baggage X-ray Machines, Mobile X-ray Machines, Portal Type X-ray
Repair and Maintenance of Precision Air- conditioning Unit (PACU) and Uninterruptible Power Supply (UPS) of BOC's Data Center	MISTG	Public Bidding		As the nee	ed arises		GAA	2,400,000.00	2,400,000.00		Machines
							Total	3,374,999,808.00	2,007,609,808.00	1,367,390,000.00	

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