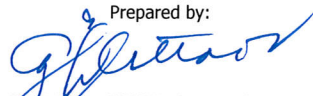






**Bureau of Customs**  
**2017 Annual Procurement Plan**  
**Supplemental Addendum No. 9**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	POS Year-end Assessment and Visioning Workshop for 2018	Port Operations Service	Small Value		As the need arises			GOP	177,000.00	177,000.00		For the conduct of POS Year-end Assessment and Visioning Workshop for 2018
100000	Rental of One Hundred Nineteen (119) Units of Thermo Luminescent Dosimeter (TLD)	XIP	Small value		As the need arises			GOP	214,200.00	214,200.00		For Rental of One Hundred Nineteen (119) Units of Thermo Luminescent Dosimeter (TLD)
100000	Repair of Rapiscan X-ray Machines	XIP	Direct Contracting		As the need arises			GOP	2,500,000.00	2,500,000.00		To amend the ABC as stated in APP Supplemental Addendum No. 8. For the repair of Rapiscan x-ray machines.
100000	MICP 39th Founding Anniversary	MICP	Small Value		As the need arises			GOP	70,000.00	70,000.00		For the conduct of MICP 39th Founding Anniversary
100000	Procurement of Various X-ray Machines	XIP	Agency-to Agency		As the need arises			GOP	133,108,166.00		133,108,166.00	To amend the quantity and type of x-ray machines as stated in the APP 2013. For the procurement of 3 units of Fixed Baggage X-ray Machines with Enclosure, 9 units of Hand-carried Baggage X-ray Machines, 1 unit of Mobile X-ray Machine and 1 unit of Palletized Cargo X-ray Machine
100000	Strategic Planning	Port of Subic	Small Value		As the need arises			GOP	186,000.00	186,000.00		For the conduct of Strategic Planning of Port of Subic
100000	Supply and Delivery of Various Furniture	OCOM	Public Bidding		As the need arises			GOP	25,000,000.00		25,000,000.00	For the procurement of various furniture.
100000	Construction of 3-Storey with Basement Customs Building, Sub-Port of Puerto Princesa	Sub-port of Puerto Princesa	Public Bidding		As the need arises			GOP	50,000,000.00		50,000,000.00	To amend the project name as stated in the original APP. For the Construction of 3-Storey with Basement Customs Building, Sub-Port of Puerto Princesa.
100000	Annual Strategic Planning and Review	RCMG	Small Value		As the need arises			GOP	232,000.00	232,000.00		For the conduct of RCMG's Annual Strategic Planning and Review
100000	Strategic Planning of Employees under the DHL Assessment Composite Division	NAIA	Small Value		As the need arises			GOP	75,000.00	75,000.00		For the conduct of Strategic Planning of Employees under the DHL Assessment Composite Division
100000	Strategic Planning on Enhancing Revenue Collection for 2018	AOCG	Small Value		As the need arises			GOP	635,000.00	635,000.00		For the conduct of Strategic Planning on Enhancing Revenue Collection for 2018
100000	Strategic Planning of Employees under the Central Mail Exchange Center	NAIA	Shopping		As the need arises			GOP	42,000.00	42,000.00		For the conduct of Strategic Planning of Employees under the Central Mail Exchange Center
100000	Video Conferencing System	MISTG	Agency-to Agency		As the need arises			GOP	49,800,000.00		49,800,000.00	For the procurement of Video Conferencing System
100000	Leased Line Connectivity to 58 TRGAs	MISTG	Agency-to Agency		As the need arises			GOP	56,400,000.00		56,400,000.00	For the procurement of Leased Line Connectivity to 58 TRGAs

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Leased Line Connectivity from Co-Located Services to BOC Data Network	MISTG	Agency-to Agency		As the need arises			GOP	21,600,000.00		21,600,000.00	For the procurement of Leased Line Connectivity from Co-Located Services to BOC Data Network
100000	Lease of Desktop Computers	MISTG	Agency-to Agency		As the need arises			GOP	50,000,000.00	50,000,000.00		For the lease of desktop computers
100000	Data Security Consulting	MISTG	Small Value		As the need arises			GOP	900,000.00	900,000.00		For the procurement of Data Security Consulting
100000	Azure Subscription	MISTG	Agency-to Agency		As the need arises			GOP	5,000,000.00	5,000,000.00		For the renewal of Azure Subscription
100000	Team Building	Port of Batangas	Small Value		As the need arises			GOP	210,000.00	210,000.00		For the conduct of Port of Batangas' Tema Building
100000	Year-end Activity	OCOM and All Ports	Small Value		As the need arises			GOP	2,887,000.00	2,887,000.00		For the conduct of Year-end Activity of various BOC groups/ports/offices
100000	Year-end Culmination Program	OCOM, POM, MICO, NAIA	Small Value		As the need arises			GOP	885,000.00	885,000.00		For the conduct of Year-end Culmination Program of various ports/groups/offices
100000	Airport Operations Seminar	Port of Aparri	Small Value		As the need arises			GOP	90,000.00	90,000.00		For the conduct of Airport Operations Seminar of Port of Aparri
100000	Rapid NRW Assessment (RNA)	OCOM	Direct Contracting		As the need arises			GOP	70,600.00	70,600.00		For the conduct of initial investigation to determine the current NRW baseline, causes and sources of water loss, to identify corresponding solutions
100000	Various Laboratory Equipment	IAS	Agency-to Agency		As the need arises			GOP	2,212,000.00		2,212,000.00	For the procurement of various laboratory equipment
100000	Repair of Roofing	Sub-port of Dumaguete	Small Value		As the need arises			GOP	700,000.00	700,000.00		For the repair of roofing of Sub-port of Dumaguete
100000	Repair of Pantry and Comfort Room and Installation of Cashier's Booth at NAIA Terminal 1	NAIA	Small Value		As the need arises			GOP	855,725.30	855,725.30		For the repair of Pantry and Comfort Room and Installation of Cashier's Booth at NAIA Terminal 1
100000	Strategic Planning of Employees under the Customs Duty Free Shops Division	NAIA	Shopping		As the need arises			GOP	45,000.00	45,000.00		For the conduct of Strategic Planning of Employees under the Customs Duty Free Shops Division
100000	Strategic Planning of Employees under Export Division	NAIA	Small Value		As the need arises			GOP	57,000.00	57,000.00		For the conduct of Strategic Planning of Employees under Export Division
100000	Plaque	OCOM	Shopping		As the need arises			GOP	30,000.00	30,000.00		For the procurement of Plaques for retirees
								Total	403,981,691.30	65,861,525.30	338,120,166.00	

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