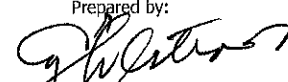





**Bureau of Customs
2017 Annual Procurement Plan
Supplemental Addendum No. 10**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Procurement of Notebook and Tablet Computers	MISTG	Agency-to Agency		As the need arises			GOP	49,800,000.00		49,800,000.00	For the Procurement of Notebook and Tablet Computers
100000	Procurement of High-Performance Server	MISTG	Agency-to Agency		As the need arises			GOP	56,390,640.00		56,390,640.00	For the Procurement of High-Performance Server
100000	Body Camera Project	MISTG	Agency-to Agency		As the need arises			GOP	21,600,000.00		21,600,000.00	For the procurement of body cameras
100000	Automation/Computerization of SGL Office	MISTG	Agency-to Agency		As the need arises			GOP	3,000,000.00		3,000,000.00	For the automation/computerization of SGL Office
100000	Data Warehouse Analytics Project	MISTG	Agency-to Agency		As the need arises			GOP	6,000,000.00		6,000,000.00	For the extension of the implementation of the Data Warehouse Analytics Project
100000	E2M Support and Maintenance	MISTG	Agency-to Agency		As the need arises			GOP	20,000,000.00		20,000,000.00	For the E2M Support and Maintenance
100000	Lease of Desktop Computers	MISTG	Agency-to Agency		As the need arises			GOP	41,000,000.00	41,000,000.00		Lease of desktop computers
100000	Private Cloud Subscription	MISTG	Agency-to Agency		As the need arises			GOP	9,000,000.00	9,000,000.00		Subscription to private cloud
100000	Renewal of Azure Subscription	MISTG	Agency-to Agency		As the need arises			GOP	5,000,000.00	5,000,000.00		Renewal of BOC subscription to Azure
100000	Data Security Consulting	MISTG	Agency-to Agency		As the need arises			GOP	20,000,000.00	20,000,000.00		Data Security Consulting
100000	Document Management System	MISTG	Agency-to Agency		As the need arises			GOP	45,000,000.00	45,000,000.00		For the procurement of Document Management System
100000	ICT Consultancy	MISTG	Agency-to Agency		As the need arises			GOP	9,100,000.00	9,100,000.00		For the ICT Consultancy
100000	Protective Gears	AOCG	Agency-to Agency		As the need arises			GOP	3,000,000.00	3,000,000.00		For the procurement of various protective gears
100000	Repair and Renovation of Various BOC Buildings	OCOM and Various Ports	Agency-to Agency		As the need arises			GOP	341,000,000.00	341,000,000.00		For the repair and renovation of various BOC buildings
100000	Training Expenses	NAIA	Small Value		As the need arises			GOP	135,000.00	135,000.00		To cover the expenses of various trainings

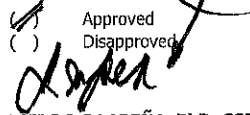
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Repair of Lobby of NAIA Customhouse	NAIA	Small Value	As the need arises				GOP	312,754.00	312,754.00		For the repair of Lobby of NAIA Customhouse
100000	Supply and Installation of Fixed Glass Divider and Double Swing Door	NAIA	Small Value	As the need arises				GOP	570,967.93	570,967.93		For the Supply and Installation of Fixed Glass Divider and Double Swing Door
100000	Insurance Premium	OCOM	Agency-to Agency	As the need arises				GOP	1,081,870.59	1,081,870.59		For the payment of Insurance premium
100000	Supply, Delivery and Installation of Aluminum Analock Double Swing Door with Tint	MICP	Shopping	As the need arises				GOP	49,850.00	49,850.00		For the Supply, Delivery and Installation of Aluminum Analock Double Swing Door with Tint
100000	Strategic Planning	CBW/ACDD	Small Value	As the need arises				GOP	135,000.00	135,000.00		For the conduct of Strategic Planning of CBW and ACDD
100000	Repair and Repainting of Office of the Deputy Collector for Administration	MICP	Shopping	As the need arises				GOP	49,764.00	49,764.00		For the Repair and Repainting of Office of the Deputy Collector for Administration
100000	Repair/Rehabilitation of Flooring at Storage Room	MICP	Shopping	As the need arises				GOP	49,455.84	49,455.84		For the Repair/Rehabilitation of Flooring at Storage Room located at the Ground Floor of MICP Building
100000	Procurement of Various Office Supplies	OCOM	Agency-to Agency	As the need arises				GOP	122,000,000.00	122,000,000.00		For the procurement of various office supplies
100000	Procurement of Speedboats	EG	Agency-to Agency	As the need arises				GOP	400,000,000.00		400,000,000.00	To amend the mode of procurement as stated in the 2017 APP. For the procurement of speedboats to be used in anti-smuggling operations of this bureau.
100000	Supply and Delivery of Various Motor Vehicles	OCOM and Various Ports	Agency-to Agency	As the need arises				GOP	55,900,000.00		55,900,000.00	To amend the project title and mode of procurement as stated in the 2017 APP Supplemental Addendum No. 6. For the procurement of various motor vehicles to be used by various ports/groups/offices of this bureau.
100000	Portal Type X-ray Machines	XIP	Agency-to Agency	As the need arises				GOP	480,000,000.00		480,000,000.00	For the procurement of portal type x-ray machines to be used to speed up the screening of cargoes
100000	Renewal of License to Operate of X-ray Facilities	XIP	Small Value	As the need arises				GOP	30,300.00	30,300.00		For the renewal of License to Operate of x-ray facilities
100000	Supply and Delivery of Air-conditioning Units	Port of Cagayan de Oro	Small Value	As the need arises				GOP	480,000.00		480,000.00	For the procurement of air-conditioning units
100000	Body Camera	EG	Agency-to Agency	As the need arises				GOP	756,000.00		756,000.00	For the procurement of body camera
							Total	1,691,441,602.36	597,514,962.36	1,093,926,640.00		

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Approved
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