



Bureau of Customs
2017 Annual Procurement Plan
Supplemental Addendum No. 6


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Renovation of Comfort Rooms	Port of Cebu	Small Value	As the need arises				GOP	130,000.00	130,000.00		For the renovation of three comfort rooms
100000	Executive Chair and Glass Tabletop	Port of Zamboanga	Shopping	As the need arises				GOP	10,000.00		10,000.00	For the procurement of executive chair and glaas tabletop
100000	Procurement of Motor Vehicles	OCOM and other Ports	Public Bidding	As the need arises				GOP	55,900,000.00		55,900,000.00	To amend the ABC as stated in the APP Supplemental Addendum No. 3. For the procurement of motor vehicles
100000	Repair of Gutter and Installation of Roof Leader at OCOM Building and Re-piping of water lines at PIAD,CRMD and Budget Division	OCOM	Small Value	As the need arises				GOP	500,000.00	500,000.00		For the Repair of Gutter and Installation of Roof Leader at OCOM Building and Re-piping of water lines at PIAD,CRMD and Budget Division
100000	131st Anniversary Celebration of Port of Cebu	Port of Cebu	Small Value	As the need arises				GOP	339,000.00	339,000.00		To cover the expenses of the conduct of 131st Anniversary Celebration of Port of cebu
100000	Network Backhaul (WAN and Internet)	MISTG	Public Bidding	As the need arises				GOP	100,000,000.00		100,000,000.00	To provide backup network interconnectivity to all BOC facilities nationwide to include head office and the 54 ports/subports.
100000	Connectivity Infrastructure Optimization	MISTG	Agency-to-Agency / Public Bidding	As the need arises				GOP	97,083,480.00		97,083,480.00	To configure, strengthen anf optimize the infrastructure in preparation for the interconnectivity of BOC with trade and regulatory agencies (TRGA)
100000	Port Cabling Rehabilitation	MISTG	Public Bidding	As the need arises				GOP	49,800,000.00		49,800,000.00	To rehabilitate by redesigning re-cabling and/or replacing network cables in various ports to secure transmission of data, voice and video between and among ports.
100000	Team Building Activity 2017	Port of Clark	Small Value	As the need arises				GOP	156,000.00	156,000.00		For the conduct of 2017 Teambuilding Activity
100000	Generator	Port of Clark	Small Value	As the need arises				GOP	200,000.00		200,000.00	For the procurement of generator
100000	Tires	Port of Clark	Shopping	As the need arises				GOP	25,000.00	25,000.00		For the procurement of tires for government service vehicle

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100000	Wall Cabinets and Room Divider	Port of CDO	Shopping	As the need arises				GOP	25,000.00		25,000.00	To amend the end-user as stated in APP Addendum No. 4. For the installation of wall cabinets and room divider as Supply and Storage Room
100000	IAS Business Planning	AOCG	Small Value	As the need arises				GOP	195,730.00	195,730.00		For the conduct of IAS Business Planning
100000	Image Analysis Training	XIP	Small Value / Public Bidding	As the need arises				GOP	4,000,000.00	4,000,000.00		For the conduct of six (6) sessions of Image Analysis Training for the XIP personnel
100000	Office Furniture	Port of Legazpi	Shopping	As the need arises				GOP	5,000.00		5,000.00	For the procurement of office furniture
100000	Repair and Maintenance of Buildings and Other Structures	AOCG	Small Value / Public Bidding	As the need arises				GOP	8,000,000.00	8,000,000.00		For the repair and maintenance of various AOCG offices, buildings and other structures
100000	Awards and Plaques	OCOM	Small Value	As the need arises				GOP	250,000.00	250,000.00		For the procurement of awards and plaques
100000	POS Visioning Workshop 2017	POS, AOCG	Small Value	As the need arises				GOP	187,440.00	187,440.00		For the conduct of POS Visioning Workshop 2017
							Total	316,806,650.00	13,783,170.00	303,023,480.00		

Prepared by:


GLADYS D. FONTANILLA-ESTRADA
 OIC, General Services Division
 Head, BAC Secretariat

Reviewed by:


RAFAEL M. CRISOL, JR.
 Chief - Budget Division

Recommending Approval:


HENRY ANTHONY M. TORRES
 OIC - Deputy Commissioner, IAG

Approved
 Disapproved


NICANOR E. FAELDON
 Commissioner