



**Bureau of Customs 2017 Annual Procurement Plan
Supplemental Addendum No. 4**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	MISTG Team Planning	MISTG	Shopping / Small Value	As the need arises				GOP	174,000.00	174,000.00		To amend the ABC of the project as stated in the Addendum 3. For the conduct of MISTG Team Planning
100000	Typewriter	Port of San Fernando	Shopping	As the need arises				GOP	20,000.00		20,000.00	For the procurement of typewriter
100000	Vault	Port of San Fernando	Small Value	As the need arises				GOP	150,000.00		150,000.00	For the procurement of vault
100000	Television	Port of San Fernando	Small Value	As the need arises				GOP	75,000.00		75,000.00	For the procurement of television
100000	Tower Fan	Port of San Fernando	Shopping	As the need arises				GOP	6,000.00		6,000.00	For the procurement of tower fan
100000	Calculator	Port of San Fernando	Shopping	As the need arises				GOP	10,000.00		10,000.00	For the procurement of calculator
100000	Camera	Port of San Fernando	Small Value	As the need arises				GOP	70,000.00		70,000.00	For the procurement of DSLR camera and compact camera
100000	PA System	Port of San Fernando	Small Value	As the need arises				GOP	201,000.00		201,000.00	For the procurement of PA System
100000	Air-conditioning Unit	Port of San Fernando	Small Value	As the need arises				GOP	239,000.00		239,000.00	For the procurement of air-conditioning units
100000	Furniture and Fixtures	Port of San Fernando	Shopping / Small Value / Public Bidding	As the need arises				GOP	1,245,000.00		1,245,000.00	For the procurement of various furniture and fixtures
100000	Air-conditioning Unit	Port of Clark	Small Value	As the need arises				GOP	306,000.00		306,000.00	For the procurement of air-conditioning units
100000	Manual Typewriter	Port of Clark	Small Value	As the need arises				GOP	100,000.00		100,000.00	For the procurement of manual typewriter
100000	Safety Vault	Port of Clark	Shopping	As the need arises				GOP	50,000.00		50,000.00	For the procurement of safety vault
100000	Furniture and Fixtures	Port of Clark	Small Value	As the need arises				GOP	765,000.00		765,000.00	For the procurement of various furniture and fixtures

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100000	Furniture and Fixtures	Port of Aparri	Small Value	As the need arises				GOP	200,000.00		200,000.00	For the procurement of various furniture and fixtures
100000	Emergency Lights	Sub-port of Siain	Shopping	As the need arises				GOP	10,000.00		10,000.00	For the procurement of emergency lights
100000	Stand Fan	Sub-port of Siain	Shopping	As the need arises				GOP	9,000.00		9,000.00	For the procurement of stand fan
100000	Heavy Duty Cutter	Sub-port of Siain	Shopping	As the need arises				GOP	3,000.00		3,000.00	For the procurement of heavy duty cutter
100000	Scanner	Sub-port of Siain	Shopping	As the need arises				GOP	4,000.00		4,000.00	For the procurement of scanner
100000	Furniture and Fixtures	Sub-port of Siain	Shopping	As the need arises				GOP	106,000.00		106,000.00	For the procurement of various furniture and fixtures
100000	Hologram Stickers	OCOM	Small Value	As the need arises				GOP	65,000.00	65,000.00		For the procurement of hologram stickers
100000	GSD Strategic Planning	GSD	Shopping / Small Value	As the need arises				GOP	200,000.00	200,000.00		To amend the ABC as stated in the APP Supplemental Addendum 3. For the conduct of GSD Strategic Planning
100000	HRMD Strategic Planning	HRMD	Shopping	As the need arises				GOP	100,000.00	100,000.00		For the conduct of HRMD Strategic Planning
100000	Circuit Breaker	Port of Manila	Small Value	As the need arises				GOP	65,000.00		65,000.00	For the procurement of circuit breakers to be used in generator set
100000	Photocopying Machine	Port of Manila	Small Value	As the need arises				GOP	70,000.00		70,000.00	For the procurement of photocopying machine
100000	Air-conditioning Unit	Port of Manila	Small Value	As the need arises				GOP	215,000.00		215,000.00	For the procurement of air-conditioning units
100000	Air-conditioning Unit	Port of Cagayan de Oro and MCT	Small Value	As the need arises				GOP	300,000.00		300,000.00	For the procurement of air-conditioning units
100000	Air-conditioning Unit	Sub-port of Iligan	Small Value	As the need arises				GOP	100,000.00		100,000.00	For the procurement of air-conditioning units
100000	Air-conditioning Unit	Sub-port of Ozamiz	Small Value	As the need arises				GOP	100,000.00		100,000.00	For the procurement of air-conditioning units
100000	Portable PA System	Port of Cagayan de Oro and MCT	Shopping	As the need arises				GOP	50,000.00		50,000.00	For the procurement of portable PA System
100000	Portable PA System	Sub-port of Iligan	Shopping	As the need arises				GOP	25,000.00		25,000.00	For the procurement of portable PA System
100000	Portable PA System	Sub-port of Ozamiz	Shopping	As the need arises				GOP	10,000.00		10,000.00	For the procurement of portable PA System

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100000	Built-in/Wall Mounted PA System	Port of Cagayan de Oro	Shopping	As the need arises				GOP	50,000.00		50,000.00	For the procurement of built-in/wall mounted PA System
100000	Smart Television	Port of Cagayan de Oro	Small Value	As the need arises				GOP	90,000.00		90,000.00	For the procurement of smart television
100000	LED Television	Sub-port of Iligan	Shopping	As the need arises				GOP	50,000.00		50,000.00	For the procurement of LED television
100000	Emergency Lights	Port of Cagayan de Oro	Small Value	As the need arises				GOP	250,000.00		250,000.00	For the procurement of emergency lights
100000	Emergency Lights	Sub-port of Iligan	Small Value	As the need arises				GOP	100,000.00		100,000.00	For the procurement of emergency lights
100000	Fire Extinguishers	Port of Cagayan de Oro and MCT	Small Value	As the need arises				GOP	250,000.00		250,000.00	For the procurement of fire extinguishers
100000	Fire Extinguishers	Sub-port of Iligan	Shopping	As the need arises				GOP	50,000.00		50,000.00	For the procurement of fire extinguishers
100000	Fire Extinguishers	Sub-port of Ozamiz	Shopping	As the need arises				GOP	40,000.00		40,000.00	For the procurement of fire extinguishers
100000	Table Conference Microphone	Port of Cagayan de Oro	Small Value	As the need arises				GOP	100,000.00		100,000.00	For the procurement of table conference microphone
100000	Telefax Machine	Sub-port of Iligan	Shopping	As the need arises				GOP	20,000.00		20,000.00	For the procurement of telefax machines
100000	Telefax Machine	Sub-port of Ozamiz	Shopping	As the need arises				GOP	8,500.00		8,500.00	For the procurement of telefax machines
100000	Aluminum Ladder	Sub-port of Iligan	Shopping	As the need arises				GOP	20,000.00		20,000.00	For the procurement of aluminum ladder
100000	Carpentry Tools	Port of Cagayan de Oro	Shopping	As the need arises				GOP	16,500.00		16,500.00	For the procurement of carpentry tools
100000	Steel Filing Cabinet	Port of Cagayan de Oro	Small Value	As the need arises				GOP	200,000.00		200,000.00	For the procurement of steel filing cabinet
100000	Storage Cabinet	Port of Cagayan de Oro	Shopping	As the need arises				GOP	40,000.00		40,000.00	For the procurement of storage cabinet
100000	Junior Executive Chair	Port of Cagayan de Oro	Small Value	As the need arises				GOP	280,000.00		280,000.00	For the procurement of Jr. Executive Chairs
100000	Visitor's Chair	Port of Cagayan de Oro	Small Value	As the need arises				GOP	140,000.00		140,000.00	For the procurement of visitor's chairs
100000	Office Table	Port of Cagayan de Oro	Small Value	As the need arises				GOP	100,000.00		100,000.00	For the procurement of office tables


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100000	Gang Chair	Port of Cagayan de Oro	Small Value	As the need arises				GOP	72,000.00		72,000.00	For the procurement of gang chairs
100000	Conference Table	Port of Cagayan de Oro	Small Value	As the need arises				GOP	75,000.00		75,000.00	For the procurement of conference table
100000	Conference Chair	Port of Cagayan de Oro	Small Value	As the need arises				GOP	100,000.00		100,000.00	For the procurement of conference chairs
100000	Executive Table	Port of Cagayan de Oro	Shopping	As the need arises				GOP	40,000.00		40,000.00	For the procurement of executive tables
100000	Executive Chair	Port of Cagayan de Oro	Shopping	As the need arises				GOP	20,000.00		20,000.00	For the procurement of executive chairs
100000	Executive Table	Sub-port of Iligan	Shopping	As the need arises				GOP	40,000.00		40,000.00	For the procurement of executive tables
100000	Executive Chair	Sub-port of Iligan	Shopping	As the need arises				GOP	20,000.00		20,000.00	For the procurement of executive chairs
100000	Steel Filing Cabinet	Sub-port of Iligan	Shopping	As the need arises				GOP	50,000.00		50,000.00	For the procurement of steel filing cabinet
100000	Computer Table	Sub-port of Iligan	Shopping	As the need arises				GOP	32,000.00		32,000.00	For the procurement of computer tables
100000	Office Table	Sub-port of Iligan	Shopping	As the need arises				GOP	20,000.00		20,000.00	For the procurement of office tables
100000	Jr. Executive Chair	Sub-port of Iligan	Shopping	As the need arises				GOP	10,000.00		10,000.00	For the procurement of Jr. Executive Chairs
100000	Office Lounge Set	Port of Cagayan de Oro	Small Value	As the need arises				GOP	100,000.00		100,000.00	For the procurement of office lounge sets
100000	Steel Filing Cabinet	Sub-port of Ozamiz	Shopping	As the need arises				GOP	50,000.00		50,000.00	For the procurement steel filing cabinets
100000	Window Blinds	Port of Cagayan de Oro and MCT	Small Value	As the need arises				GOP	450,000.00		450,000.00	For the procurement of window blinds
100000	Installation of Dishwashing Area at the Pantry including Kitchen Cabinets for Proper Storage of Utensils	Port of Cagayan de Oro	Small Value	As the need arises				GOP	70,000.00		70,000.00	For the installation of dishwashing area at the pantry including kitchen cabinets for proper storage of utensils
100000	Dining/Training Tables	Port of Cagayan de Oro	Small Value	As the need arises				GOP	120,000.00		120,000.00	For the procurement of foldable 6-8 seater PVC dining/training tables
100000	Office Table	Sub-port of Ozamiz	Shopping	As the need arises				GOP	50,000.00		50,000.00	For the procurement of office tables
100000	Office Chair	Sub-port of Ozamiz	Shopping	As the need arises				GOP	30,000.00		30,000.00	For the procurement of office chairs


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100000	Gang Chair	Sub-port of Ozamiz	Shopping	As the need arises				GOP	9,000.00		9,000.00	For the procurement of gang chairs
100000	Steel Cabinet	Sub-port of Ozamiz	Shopping	As the need arises				GOP	16,000.00		16,000.00	For the procurement of steel cabinet
100000	Wall Cabinets and Room Divider	Sub-port of Ozamiz	Shopping	As the need arises				GOP	25,000.00		25,000.00	For the installation of wall mounted cabinets and room divider as Supply and Storage Room
100000	Retractable Room Divider	Port of Cagayan de Oro	Small Value	As the need arises				GOP	75,000.00		75,000.00	For the installation of retractable room divider
100000	Window Glass	Port of Cagayan de Oro	Small Value	As the need arises				GOP	115,000.00		115,000.00	For the instalation of window glass (with iron grills) at the ODC Conference Hall
100000	Office Workstation Cubicle and Partition	Port of Cagayan de Oro	Small Value	As the need arises				GOP	250,000.00		250,000.00	For the procurement of office workstation cubicle and partition
100000	ISO 9001:2015 Quality Management System Awareness Training	OCOM	Small Value	As the need arises				GOP	105,000.00	105,000.00		For the conduct of ISO 9001:2015 Quality Management System Awareness Training
100000	ISO 9001:2015 Transition Training (Port of Batangas)	OCOM	Shopping	As the need arises				GOP	35,000.00	35,000.00		For the conduct of ISO 9001:2015 Transition Training (Port of Batangas)
100000	ISO 9001:2015 Internal Auditors Training	OCOM	Small Value	As the need arises				GOP	70,000.00	70,000.00		For the conduct of ISO 9001:2015 Internal Auditors Training
100000	ISO 9001:2015 Lead Auditors Training	OCOM	Small Value	As the need arises				GOP	400,000.00	400,000.00		For the conduct of ISO 9001:2015 Lead Auditors Training
100000	ISO 9001:2015 Documented Info Training	OCOM	Shopping	As the need arises				GOP	105,000.00	105,000.00		For the conduct of ISO 9001:2015 Documented Info Training (Iligan, Mactan, Batangas)
100000	ISO 9001:2015 for Top Management	OCOM	Shopping	As the need arises				GOP	50,000.00	50,000.00		For the conduct of ISO 9001:2015 for Top Management Training
100000	ISO 9001:2015 Quality Management System Awareness Training (Sub-port of Mactan)	OCOM	Shopping	As the need arises				GOP	35,000.00	35,000.00		ISO 9001:2015 Quality Management System Awareness Training (Sub-port of Mactan)
100000	ISO 9001:2015 Transition Course (Port of Batangas)	OCOM	Small Value	As the need arises				GOP	200,000.00	200,000.00		For the conduct of ISO 9001:2015 Transition Course (Port of Batangas)
100000	ISO 9001:2015 Certification (Port of Iligan)	OCOM	Small Value	As the need arises				GOP	200,000.00	200,000.00		For ISO 9001:2015 Certification (Port of Iligan)
100000	Souvenir Items	OCOM	Small Value	As the need arises				GOP	100,000.00	100,000.00		For the procurement of various souvenir items
100000	Furniture and Fixtures	Sub-port of Mariveles	Small Value	As the need arises				GOP	80,000.00		80,000.00	For the procurement of furniture and fixtures
100000	Insurance Premiums	Port of Batangas	Agency-to-Agency	As the need arises				GOP	20,923.91	20,923.91		For the insurance premiums of various PPE

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100000	Generator Set Batteries	GSD	Small Value	As the need arises				GOP	100,000.00	100,000.00		For the procurement of generator sets batteries
100000	Repair/Rehabilitation of Port Operations Division (POD)	Port of Legazpi	Small Value	As the need arises				GOP	1,000,000.00	1,000,000.00		For the repair/rehabilitation of Port Operations Division
100000	Training and Seminars	Port of Manila	Shopping / Small Value / Public Bidding	As the need arises				GOP	1,917,000.00	1,917,000.00		For the conduct of various trainings and seminars
100000	Other General Services	Port of Manila	Small Value	As the need arises				GOP	150,000.00	150,000.00		Labor cost for cleaning Warehouse 159, etc.
100000	Repair of X-ray Facility Shed and Railings	XIP	Shopping	As the need arises				GOP	50,000.00	50,000.00		For the repair of X-ray Facility Shed and Railings
100000	Fumigation	Port of Tacloban	Shopping	As the need arises				GOP	1,720.00	1,720.00		For fumigation services
100000	Protective Spraying	Port of Tacloban	Shopping	As the need arises				GOP	3,000.00	3,000.00		For protective spraying services
100000	Wooden Pallets Rental	Port of Tacloban	Shopping	As the need arises				GOP	9,100.39	9,100.39		For the rental of wooden pallets
100000	Storage Space	Port of Tacloban	Small Value	As the need arises				GOP	87,394.83	87,394.83		For the rental of storage space
							Total	13,406,139.13	5,178,139.13	8,228,000.00		

Prepared by:

GLADYS D. FONTANILLA-ESTRADA
 OIC, General Services Division
 BAC Secretariat

Reviewed by:

RAFAEL M. CRISOL, JR.
 Chief - Budget Division

Recommending Approval:

ALFREDO A. PALMA
 OIC - Deputy Commissioner, IAG


Approved
 Disapproved

NICANOR E. FAELDON
 Commissioner

 Bureau of Customs
NICANOR E. FAELDON
 Commissioner

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