



**Bureau of Customs 2017 Annual Procurement Plan
Supplemental Addendum No. 3**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Seminar/Training on Violence Against Women and Children (VAWC)	Port of Cagayan de Oro	Shopping / Small Value	As the need arises				GOP	54,635.00	54,635.00		For the conduct of Seminar/Training on Violence Against Women and Children (VAWC)
100000	Repair and Renovation of C.R.I.C. Building	OCOM	Public Bidding	As the need arises				GOP	4,488,860.81	4,488,860.81		For the Repair and Renovation of C.R.I.C. Building
100000	Storage Box with Lid	OCOM	Small Value	As the need arises				GOP	750,000.00	750,000.00		For the procurement of storage box with lid
100000	Balibayan Boxes	OCOM	Small Value	As the need arises				GOP	100,000.00	100,000.00		For the procurement of balibayan boxes
100000	Supply and Delivery of Inks and Toners	OCOM	Public Bidding	As the need arises				GOP	10,000,000.00	10,000,000.00		To amend the ABC and mode of procurement as stated in the 2017 APP. For the procurement of inks and toners not available in PS-DBM
100000	Kyocera Toner (TK 174)	OCOM	Direct Contracting	As the need arises				GOP	1,500,000.00	1,500,000.00		For the procurement of Kyocera Toner (TK 174)
100000	Bus Rental and other Incidental for BOC Strategic Transformation Plan Workshop	OCOM	Shopping	As the need arises				GOP	30,000.00	30,000.00		To cover the expenses of Bus Rental and other Incidental for BOC Strategic Transformation Plan Workshop
100000	Plastic Pallet	OCOM	Small Value	As the need arises				GOP	120,000.00	120,000.00		For the procurement of plastic pallet
100000	Pest Control Services	OCOM and POM	Public Bidding	As the need arises				GOP	2,000,000.00	2,000,000.00		To amend the ABC and mode of procurement as stated in the 2017 APP. For the procurement of pest control services
100000	Preventive Maintenance of Air-conditioning Units	OCOM	Small Value	As the need arises				GOP	1,000,000.00	1,000,000.00		For the procurement of preventive maintenance of air-conditioning units
100000	Trainings and Seminars	MISTG	Shopping / Small Value / Public Bidding	As the need arises				GOP	19,150,000.00	19,150,000.00		For the conduct of various trainings and seminars
100000	Office and Computer Supplies	MISTG	Small Value / Public Bidding	As the need arises				GOP	4,000,000.00	4,000,000.00		For the procurement of office and computer supplies
100000	Transportation and Delivery Services	MISTG	Small Value	As the need arises				GOP	100,000.00	100,000.00		For the procurement of various Transportation and Delivery Services
100000	Newspaper Subscription	MISTG	Shopping	As the need arises				GOP	21,600.00	21,600.00		For the procurement of newspaper subscription

100000	Repair and Maintenance of MISTG offices and buildings	MISTG	Public Bidding	As the need arises	GOP	10,000,000.00	10,000,000.00		For the repair and maintenance of MISTG offices and buildings
100000	Repair and Maintenance of Office Equipment	MISTG	Small Value	As the need arises	GOP	1,000,000.00	1,000,000.00		For the repair and maintenance of office equipment
100000	Repair and Maintenance of IT Machinery and Equipment: Support and Maintenance for Oracle Support	MISTG	Small Value / Public Bidding	As the need arises	GOP	10,000,000.00	10,000,000.00		For the Repair and Maintenance of IT Machinery and Equipment: Support and Maintenance for Oracle Support
100000	Fidelity Bond Premiums	MISTG	Small Value	As the need arises	GOP	300,000.00	300,000.00		For the procurement of fidelity bonds
100000	Supply and Delivery of Drinking Water	OCOM	Small Value	As the need arises	GOP	300,000.00	300,000.00		To amend the mode of procurement and ABC as stated in APP 2017. For the procurement of drinking water.
100000	Supply and Delivery of Drinking Water	Port of Manila	Small Value	As the need arises	GOP	250,000.00	250,000.00		To amend the mode of procurement and ABC as stated in APP 2017. For the procurement of drinking water.
100000	Supply and Delivery of Drinking Water	NAIA	Small Value	As the need arises	GOP	350,000.00	350,000.00		To amend the mode of procurement and ABC as stated in APP 2017. For the procurement of drinking water.
100000	Supply and Delivery of Drinking Water	MICP	Small Value	As the need arises	GOP	215,000.00	215,000.00		To amend the mode of procurement and ABC as stated in APP 2017. For the procurement of drinking water.
100000	GSD Strategic Planning	GSD	Shopping / Small Value	As the need arises	GOP	100,000.00	100,000.00		For the conduct of GSD Strategic Planning
100000	Preventive Maintenance of Eight (8) BOC Fixed Baggage X-ray Machines	XIP	Small Value	As the need arises	GOP	1,000,000.00	1,000,000.00		To amend the ABC as stated in the APP 2017.To cover the expenses from Preventive Maintenance of Eight (8) BOC Fixed Baggage X-ray Machines
100000	Repair of X-ray Machines	XIP	Small Value	As the need arises	GOP	1,000,000.00	1,000,000.00		For the repair of x-ray machines
100000	Motorcycles	OCOM	Public Bidding	As the need arises	GOP	1,355,000.00		1,355,000.00	To amend the ABC and mode of procurement as stated in the APP 2017. For the procurement of motor vehicles
100000	Motor Vehicles	OCOM and All Ports	Public Bidding	As the need arises	GOP	54,500,000.00		54,500,000.00	To amend the ABC as stated in the APP 2017. For the procurement of motor vehicles
100000	Blinds	Port of Iloilo	Shopping	As the need arises	GOP	13,600.00		13,600.00	For the procurement of blinds
100000	Office Table, Center Table and Console Table	Port of Iloilo	Shopping	As the need arises	GOP	22,700.00		22,700.00	For the procurement of office table, center table and console table
100000	Folding Bed with Built-in Mattress	Port of Iloilo	Shopping	As the need arises	GOP	11,700.00		11,700.00	For the procurement of folding bed with mattress
100000	Computer Chair, Gang Chair, High Bar Chair, Long Bench Chair, Swivel Chair (High Back and Low Back) and Visitor's Chair	Port of Iloilo	Small Value	As the need arises	GOP	185,350.00		185,350.00	For the procurement of Computer Chair, Gang Chair, High Bar Chair, Long Bench Chair, Swivel Chair (High Back and Low Back) and Visitor's Chair
100000	Lateral Filing Cabinet and Pigeon Hole Cabinet	Port of Iloilo	Shopping	As the need arises	GOP	31,200.00		31,200.00	For the procurement of lateral filing cabinet and pigeon hole cabinet
100000	Mobile Pedestal	Port of Iloilo	Shopping	As the need arises	GOP	20,500.00		20,500.00	For the procurement of mobile pedestal
100000	Safety Vault	Port of Iloilo	Shopping	As the need arises	GOP	6,000.00		6,000.00	For the procurement of safety vault

100000	Sofa Bed	Port of Iloilo	Shopping	As the need arises	GOP	22,050.00		22,050.00	For the procurement of sofa bed
100000	Sofa Set	Port of Iloilo	Shopping	As the need arises	GOP	36,800.00		36,800.00	For the procurement of sofa set
100000	Executive Chair, Office Swivel Chair and Visitor's Chair	Port of Limay	Small Value	As the need arises	GOP	64,000.00		64,000.00	For the procurement of Executive Chair, Office Swivel Chair and Visitor's Chair
100000	Office Table, Dining Table and Computer Table	Port of Limay	Small Value	As the need arises	GOP	31,000.00		31,000.00	For the procurement of Office Table, Dining Table and Computer Table
100000	Office Sofa	Port of Limay	Shopping	As the need arises	GOP	15,000.00		15,000.00	For the procurement of office sofa
100000	Safety Vault	Port of Limay	Shopping	As the need arises	GOP	10,000.00		10,000.00	For the procurement of safety vault
100000	Table with Cabinet	Port of Surigao	Small Value	As the need arises	GOP	100,000.00		100,000.00	For the procurement of table with cabinet
100000	Steel Cabinet	Port of Surigao	Small Value	As the need arises	GOP	63,500.00		63,500.00	For the procurement of steel cabinet
100000	Executive Chair	Port of Surigao	Shopping	As the need arises	GOP	11,500.00		11,500.00	For the procurement of Executive Chair
100000	Office Chair, Executive Chair and Visitor's Chair	Port of Subic	Small Value	As the need arises	GOP	224,000.00		224,000.00	For the procurement of Office Chair, Executive Chair and Visitor's Chair
100000	Office Table and Executive Table	Port of Subic	Small Value	As the need arises	GOP	126,000.00		126,000.00	For the procurement of office table and executive table
100000	Air-conditioning Unit	Port of Cebu	Small Value	As the need arises	GOP	1,000,000.00		1,000,000.00	For the procurement of air-conditioning units
100000	Television Set	Port of Cebu	Small Value	As the need arises	GOP	450,000.00		450,000.00	For the procurement of television set
100000	Electric Typewriter	Port of Cebu	Shopping	As the need arises	GOP	30,000.00		30,000.00	For the procurement of electric typewriter
100000	Fax Machine	Port of Cebu	Small Value	As the need arises	GOP	90,000.00		90,000.00	For the procurement of fax machines
100000	Graphicote Glass Board	Port of Cebu	Small Value	As the need arises	GOP	60,000.00		60,000.00	For the procurement of graphicote glass board
100000	Safety Vault	Port of Cebu	Small Value	As the need arises	GOP	60,000.00		60,000.00	For the procurement of safety vault
100000	Conference Audio System	Port of Cebu	Small Value	As the need arises	GOP	200,000.00		200,000.00	For the procurement of conference audio system
100000	Ring Binder	Port of Cebu	Small Value	As the need arises	GOP	80,000.00		80,000.00	For the procurement of ring binder
100000	Heavy Duty Cutter	Port of Cebu	Shopping	As the need arises	GOP	30,000.00		30,000.00	For the procurement of heavy duty cutter

100000	Paper Shredder	Port of Cebu	Small Value	As the need arises	GOP	60,000.00	60,000.00	For the procurement of paper shredder
100000	White Board	Port of Cebu	Small Value	As the need arises	GOP	300,000.00	300,000.00	For the procurement of white board
100000	Clerical Table, Executive Table and Conference Table	Port of Cebu	Small Value	As the need arises	GOP	640,000.00	640,000.00	For the procurement of Clerical Table, Executive Table and Conference Table
100000	Clerical Chair, Executive Chair, Guest Chair and Conference Chair	Port of Cebu	Small Value	As the need arises	GOP	657,500.00	657,500.00	For the procurement of Clerical Chair, Executive Chair, Guest Chair and Conference Chair
100000	Divider / Work Station	Port of Cebu	Small Value	As the need arises	GOP	300,000.00	300,000.00	For the procurement of divider / work station
100000	Filing Cabinet and Conference Cabinet	Port of Cebu	Small Value	As the need arises	GOP	821,000.00	821,000.00	For the procurement of Filing Cabinet and Conference Cabinet
100000	Air-conditioning Unit	Port of Zamboanga	Small Value	As the need arises	GOP	175,000.00	175,000.00	For the procurement of air-conditioning units
100000	Printer with scanner and fax	Port of Zamboanga	Small Value	As the need arises	GOP	78,000.00	78,000.00	For the procurement of printer with scanner and fax
100000	Photocopier	Port of Zamboanga	Small Value	As the need arises	GOP	120,000.00	120,000.00	For the procurement of photocopier
100000	Audio System (with microphone)	Port of Zamboanga	Shopping	As the need arises	GOP	34,000.00	34,000.00	For the procurement of audio system
100000	Multimedia Projector	Port of Zamboanga	Shopping	As the need arises	GOP	30,000.00	30,000.00	For the procurement of multimedia projector
100000	Camera	Port of Zamboanga	Shopping	As the need arises	GOP	25,000.00	25,000.00	For the procurement of digital single-lens reflex camera
100000	Binding Machine	Port of Zamboanga	Shopping	As the need arises	GOP	15,000.00	15,000.00	For the procurement of binding machine (with puncher)
100000	Laminating Machine	Port of Zamboanga	Shopping	As the need arises	GOP	4,000.00	4,000.00	For the procurement of laminating machine
100000	Paper Trimmer / Cutter	Port of Zamboanga	Shopping	As the need arises	GOP	2,000.00	2,000.00	For the procurement of paper trimmer / cutter
100000	Intercom System	Port of Zamboanga	Shopping	As the need arises	GOP	27,000.00	27,000.00	For the procurement of intercom system (5-line)
100000	Air Cooler	Port of Zamboanga	Shopping	As the need arises	GOP	10,000.00	10,000.00	For the procurement of air cooler
100000	Furniture and Fixtures	Port of Zamboanga	Small Value	As the need arises	GOP	840,000.00	840,000.00	For the procurement of various furniture and fixtures (Jr. Executive table, Jr. Exevutive Chair, Executive Table, Excutibve Chair, Visitor's Chair, Blinds, Conference table and Chairs (8-seater), Steel Cabinet (2 door), Clerical Table, Gang Chair (5 seater and 3 seater), Computer Table, Computer Chair, Portable Step Ladder and Signage
100000	Steel Filing Cabinet	Port of Tacloban, Sub-port of Isabel and Catbalogan	Small Value	As the need arises	GOP	260,000.00	260,000.00	For the procurement of steel filing cabinet

100000	Conference Table and Chairs	Port of Tacloban	Small Value	As the need arises	GOP	60,000.00	60,000.00	For the procurement of conference table and chairs
100000	Office Tables and Office Chairs	Port of Tacloban, Sub-port of Isabel and Catbalogan	Small Value	As the need arises	GOP	400,000.00	400,000.00	For the procurement of office tables and office chairs
100000	Computer Tables and Computer Chairs	Port of Tacloban, Sub-port of Isabel and Catbalogan	Small Value	As the need arises	GOP	86,000.00	86,000.00	For the procurement of computer tables and computer chairs
100000	Wall Mounted Cabinet	Port of Tacloban and Sub-port of Isabel	Shopping	As the need arises	GOP	50,000.00	50,000.00	For the procurement of wall mounted cabinet
100000	Blinds	Port of Tacloban and Sub-port of Isabel	Small Value	As the need arises	GOP	70,000.00	70,000.00	For the procurement of venetian blinds
100000	Sala Set	Port of Tacloban	Small Value	As the need arises	GOP	53,000.00	53,000.00	For the procurement of sala set
100000	Monobloc Tables and Chairs	Port of Tacloban	Small Value	As the need arises	GOP	55,000.00	55,000.00	For the procurement of monoblock tables and chairs
100000	Floor Polisher	Port of Tacloban and Sub-port of Isabel	Small Value	As the need arises	GOP	70,000.00	70,000.00	For the procurement of floor polisher
100000	Photocopier	Port of Tacloban, Sub-port of Isabel and Catbalogan	Small Value	As the need arises	GOP	180,000.00	180,000.00	For the procurement of photocopier
100000	Air-conditioning Unit	Sub-port of Isabel and Catbalogan	Small Value	As the need arises	GOP	75,000.00	75,000.00	For the procurement of air-conditioning units
100000	Projector with Tripod and Screen	Sub-port of Isabel	Shopping	As the need arises	GOP	50,000.00	50,000.00	For the procurement of Projector with Tripod and Screen
100000	Typewriter	Sub-port of Isabel and Catbalogan	Shopping	As the need arises	GOP	45,000.00	45,000.00	For the procurement of typewriter
100000	Podium with Microphone Stand, Speaker and Amplifier	Port of Tacloban	Small Value	As the need arises	GOP	80,000.00	80,000.00	For the procurement of Podium with Microphone Stand, Speaker and Amplifier
100000	Water Dispenser	Port of Tacloban, Sub-port of Isabel and Catbalogan	Small Value	As the need arises	GOP	90,000.00	90,000.00	For the procurement of water dispenser
100000	Television Set	Port of Tacloban, Sub-port of Isabel and Catbalogan	Small Value	As the need arises	GOP	80,000.00	80,000.00	For the procurement of television set
100000	Biometric Scanner	Sub-port of Isabel and Catbalogan	Shopping	As the need arises	GOP	30,000.00	30,000.00	For the procurement of biometric scanner
100000	Public Address System	Sub-port of Isabel	Shopping	As the need arises	GOP	10,000.00	10,000.00	For the procurement of public address system
100000	Wall Fan	Port of Tacloban	Shopping	As the need arises	GOP	10,000.00	10,000.00	For the procurement of wall fan
100000	Typewriter	Sub-port of Puerto Princesa	Shopping	As the need arises	GOP	38,300.00	38,300.00	For the procurement of typewriter
100000	Refrigerator	Sub-port of Puerto Princesa	Shopping	As the need arises	GOP	18,500.00	18,500.00	For the procurement of refrigerator

100000	Stand Fan	Sub-port of Puerto Princesa	Shopping	As the need arises	GOP	3,600.00		3,600.00	For the procurement of stand fan
100000	Electric Stove	Sub-port of Puerto Princesa	Shopping	As the need arises	GOP	4,400.00		4,400.00	For the procurement of electric stove
100000	Water Dispenser	Sub-port of Puerto Princesa	Shopping	As the need arises	GOP	10,800.00		10,800.00	For the procurement of water dispenser
100000	Emergency Light	Sub-port of Puerto Princesa	Shopping	As the need arises	GOP	8,500.00		8,500.00	For the procurement of emergency light
100000	Scanner, Photocopier, Printer (3 in 1)	Sub-port of Puerto Princesa	Shopping	As the need arises	GOP	15,900.00		15,900.00	For the procurement of scanner, photocopier, printer (3 in 1)
100000	Sala Set	Port of Legazpi	Shopping	As the need arises	GOP	50,000.00		50,000.00	For the procurement of sala set (leather)
100000	Steel Cabinet	Port of Legazpi	Small Value	As the need arises	GOP	179,000.00		179,000.00	For the procurement of lateral steel cabinet and steel cabinet horizontal
100000	Dining Set	Port of Legazpi	Shopping	As the need arises	GOP	30,000.00		30,000.00	For the procurement of dining set
100000	Double Deck with Foam	Port of Legazpi	Shopping	As the need arises	GOP	34,000.00		34,000.00	For the procurement of double deck with foam
100000	Canopy	Port of Legazpi	Shopping	As the need arises	GOP	30,000.00		30,000.00	For the procurement of canopy
100000	Visitor's Chair	Port of Legazpi	Small Value	As the need arises	GOP	90,000.00		90,000.00	For the procurement of visitor's chairs
100000	Folding Bed	Port of Legazpi	Shopping	As the need arises	GOP	18,000.00		18,000.00	For the procurement of folding beds
100000	Folding Chairs	Port of Legazpi	Small Value	As the need arises	GOP	84,000.00		84,000.00	For the procurement of folding chairs
100000	Plastic Table	Port of Legazpi	Shopping	As the need arises	GOP	10,000.00		10,000.00	For the procurement of plastic tables
100000	Dish Drainer / Sterilizer	Port of Legazpi	Shopping	As the need arises	GOP	20,000.00		20,000.00	For the procurement of dish drainer / sterilizer
100000	Steel Cabinets	Sub-port of Pulpandan	Small Value	As the need arises	GOP	60,000.00		60,000.00	For the procurement of steel cabinets
100000	Office Table	Sub-port of Pulpandan	Shopping	As the need arises	GOP	20,000.00		20,000.00	For the procurement of office table
100000	Conference Table	Sub-port of Pulpandan	Shopping	As the need arises	GOP	16,500.00		16,500.00	For the procurement of conference table
100000	Office Chairs	Sub-port of Pulpandan	Shopping	As the need arises	GOP	40,500.00		40,500.00	For the procurement of executive chairs, visitor's chairs and swivel chairs
100000	Sofa Set	Sub-port of Pulpandan	Shopping	As the need arises	GOP	30,000.00		30,000.00	For the procurement of sofa set

100000	Center Table	Sub-port of Pulpandan	Shopping	As the need arises	GOP	5,000.00		5,000.00	For the procurement of center table for the receiving area
100000	Computer Table	Sub-port of Pulpandan	Shopping	As the need arises	GOP	16,000.00		16,000.00	For the procurement of computer table
100000	Signage	Sub-port of Pulpandan	Shopping	As the need arises	GOP	12,000.00		12,000.00	For the procurement of signage
100000	MISTG Team Planning	MISTG	Shopping / Small Value	As the need arises	GOP	138,000.00	138,000.00		For the conduct of MISTG Team Planning
100000	Repair/Rehabilitation of NAIA Customs Building	NAIA	Public Bidding	As the need arises	GOP	4,000,000.00	4,000,000.00		For the repair/rehabilitation of NAIA Customs Building
					Total	137,555,495.81	71,968,095.81	65,587,400.00	

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