



**Bureau of Customs 2017 Annual Procurement Plan  
Supplemental Addendum No. 1**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100000	Common-Use Supplies and Equipment	Port of Davao	Agency-to-Agency					As the need arises	GOP	1,531,336.66	1,531,336.66		Office Supplies and equipment available at PS-DBM
100000	Non Common-Use Supplies and Equipment	Port of Davao	Agency-to-Agency					As the need arises	GOP	2,176,663.34	2,176,663.34		Office Supplies and equipment available at PS-DBM
100000	Travelling Expenses	AOCG	Small Value / Shopping / Public Bidding					As the need arises	GOP	2,100,000.00	2,100,000.00		To cover expenses of various BOC personnel
100000		Port of Davao	Small Value / Shopping / Public Bidding					As the need arises	GOP	1,471,000.00	1,471,000.00		To cover expenses of various BOC personnel
100000	Petroleum, Oil and Lubricants	Port of Davao	Shopping / Small Value					As the need arises	GOP	1,260,000.00	1,260,000.00		To cover the expenses of petroleum, oil and lubricants requirement of service vehicles, x-ray machines and generator set
100000		Port of Cebu, Bohol Intl. Airport	Shopping / Small Value					As the need arises	GOP	360,000.00	360,000.00		To cover the expenses of petroleum, oil and lubricants requirement of service vehicles, x-ray machines and generator set
100000	Water Utilities	Port of Davao	Direct Contracting					Annual	GOP	429,400.00	429,400.00		To cover the expenses from water utility services
100000		Port of Cebu, Bohol Intl. Airport	Direct Contracting					Annual	GOP	120,000.00	120,000.00		To cover the expenses from water utility services
100000	Supply and Delivery of Drinking Water with Hot and Cold Dispensers	Port of Davao	Shopping / Small Value					Annual	GOP	99,600.00	99,600.00		To cover the expenses from the supply and delivery of drinking water with hot and cold dispensers
100000	Electricity Utilities	Port of Davao	Direct Contracting					Annual	GOP	3,744,000.00	3,744,000.00		To cover the expenses from electricity utility services
100000		Port of Cebu, Bohol Intl. Airport	Direct Contracting					Annual	GOP	120,000.00	120,000.00		To cover the expenses from electricity utility services
100000	Postage and Delivery / Courier Services	Port of Davao	Shopping / Small Value					As the need arises	GOP	236,000.00	236,000.00		To cover expenses from Postage, deliveries, and courier Services
100000		Port of Cebu, Bohol Intl. Airport	Shopping / Small Value					As the need arises	GOP	120,000.00	120,000.00		To cover expenses from Postage, deliveries, and courier Services
100000	Telephone-Landline	Port of Davao	Shopping / Small Value					Annual	GOP	1,158,000.00	1,158,000.00		To cover the expenses from telephone-landline services.
100000		Port of Cebu, Bohol Intl. Airport	Shopping / Small Value					Annual	GOP	60,000.00	60,000.00		To cover the expenses from telephone-landline services.
100000	Telephone-Mobile	Port of Davao	Shopping / Small Value					Annual	GOP	114,000.00	114,000.00		To cover the expenses from telephone-mobile services.
100000	Internet Subscription	Port of Davao	Shopping / Small Value					Annual	GOP	300,000.00	300,000.00		To cover the expenses from internet subscription
100000		Port of Cebu, Bohol Intl. Airport	Shopping / Small Value					Annual	GOP	24,000.00	24,000.00		To cover the expenses from internet subscription
100000	Team Building	Port of Davao	Shopping / Small Value					As the need arises	GOP	427,600.00	427,600.00		To cover the expenses for the conduct of BOC Port of Davao Team Building
100000	Anniversary Celebration	Port of Davao	Shopping / Small Value					As the need arises	GOP	208,400.00	208,400.00		To cover the expenses for the conduct of BOC Anniversary Celebration
100000	Year-End "Handog Pasasalamat"	Port of Davao	Shopping / Small Value					As the need arises	GOP	105,000.00	105,000.00		To cover the expenses for the conduct of Year-End "Handog Pasasalamat"


100000	Staff Meeting	Port of Davao	Shopping / Small Value	As the need arises	GOP	120,000.00	120,000.00		To cover the expenses for the conduct of Staff Meeting
100000	Women's Day Celebration	Port of Davao	Shopping	As the need arises	GOP	36,000.00	36,000.00		To cover the expenses for the conduct of Women's Day Celebration
100000	Other Professional Services	AOCG	Shopping / Small Value / Public Bidding	As the need arises	GOP	15,000,000.00	15,000,000.00		To cover the expenses from other professional services
100000		Port of Davao	Shopping / Small Value / Public Bidding	As the need arises	GOP	6,074,000.00	6,074,000.00		To cover the expenses from other professional services
100000	Other General Services	Port of Davao	Shopping / Small Value	As the need arises	GOP	476,000.00	476,000.00		To cover the expenses from other general services
100000	Janitorial Services	Port of Davao	Shopping / Small Value / Public Bidding	As the need arises	GOP	1,872,000.00	1,872,000.00		To cover the expenses from janitorial services
100000	Environment/Sanitary Services	Port of Davao	Shopping / Small Value	As the need arises	GOP	200,000.00	200,000.00		To cover the expenses from environment/sanitary services
100000	Repair and Maintenance of Buildings and other structures	Port of Davao	Shopping / Small Value / Public Bidding	As the need arises	GOP	1,095,000.00	1,095,000.00		To cover the expenses from the repair and maintenance of buildings and other structures
100000	Repair and Maintenance of office equipment	Port of Davao	Shopping / Small Value	As the need arises	GOP	795,000.00	795,000.00		To cover the expenses from the repair and maintenance of office equipment
100000	Repair and Maintenance of IT equipment	Port of Davao	Shopping / Small Value	As the need arises	GOP	600,000.00	600,000.00		To cover the expenses from the repair and maintenance of IT equipment
100000	Repair and Maintenance of Motor Vehicles	Port of Davao	Shopping / Small Value	As the need arises	GOP	150,000.00	150,000.00		To cover the expenses from the repair and maintenance of motor vehicles
100000	Repair and Maintenance of Furniture and Fixtures	Port of Davao	Shopping / Small Value	As the need arises	GOP	268,000.00	268,000.00		To cover the expenses from the repair and maintenance of furniture and fixtures
100000	Rent (Building and other Structures)	Port of Cebu, Bohol Intl. Airport	Small Value / Shopping	As the need arises	GOP	360,000.00	360,000.00		To cover the expenses from rental of building and other structures
100000		Port of Davao	Small Value / Shopping / Public Bidding	As the need arises	GOP	1,620,000.00	1,620,000.00		To cover the expenses from rental of building and other structures
100000	Insurance Premiums	Port of Davao	Small Value / Shopping	As the need arises	GOP	200,000.00	200,000.00		To cover the expenses from insurance premiums
100000	Fidelity Bond Premiums	Port of Davao	Small Value / Shopping	As the need arises	GOP	338,000.00	338,000.00		To cover the expenses from fidelity bond premiums
100000	Advertising Services	Port of Davao	Small Value / Shopping	As the need arises	GOP	120,000.00	120,000.00		To cover the expenses from advertising services
100000	Printing and Publication Services	Port of Davao	Small Value / Shopping	As the need arises	GOP	250,000.00	250,000.00		To cover the expenses from printing and publication services
100000	Transportation and Delivery Services	Port of Davao	Small Value / Shopping	As the need arises	GOP	100,000.00	100,000.00		To cover the expenses from transportation and delivery services
100000	Newspaper/Magazine Subscription	Port of Davao	Small Value / Shopping	As the need arises	GOP	45,000.00	45,000.00		To cover the expenses from the newspaper/magazine subscription
100000	Other Maintenance and Operating Expenses	Port of Davao	Small Value / Shopping	As the need arises	GOP	96,000.00	96,000.00		To cover the expenses from other maintenance and operating services
100000	Rental of Equipment (Heavy Duty Copier and 3-in-1 Printer, Copier and Scanner)	Port of Davao	Small Value / Shopping	As the need arises	GOP	869,000.00	869,000.00		To cover the expenses from rental of office equipment
100000	Office Tables and Chairs	Port of Cebu, Bohol Intl. Airport	Small Value / Shopping	As the need arises	GOP	300,000.00		300,000.00	For the procurement of office tables and chairs
100000	Projector with glass	Port of Davao	Shopping	As the need arises	GOP	40,000.00		40,000.00	For the procurement of projector with glass
100000	Scanner	Port of Davao	Shopping	As the need arises	GOP	30,000.00		30,000.00	For the procurement of scanner
100000	Procurement of Motor Vehicles	Port of Davao	Public Bidding	As the need arises	GOP	3,000,000.00		3,000,000.00	For the procurement of motor vehicles

100000	Sound System	Port of Davao	Small Value	As the need arises	GOP	250,000.00		250,000.00	For the procurement of sound system
100000	CMTA IRR Drafting and Information Dissemination	OCOM	Small Value / Shopping / Public Bidding	As the need arises	GOP	10,000,000.00	10,000,000.00		To cover the expenses from CMTA IRR Drafting and Information Dissemination
100000	Office Tables	Port of Davao	Small Value	As the need arises	GOP	100,000.00		100,000.00	For the procurement of office tables
100000		NAIA	Small Value	As the need arises	GOP	500,000.00		500,000.00	To amend the ABC as stated in the APP 2017. For the procurement of office tables.
100000	Books	AOCG	Shopping	As the need arises	GOP	30,000.00		30,000.00	For the procurement of of books
100000	Team Building	AOCG	Small Value / Shopping	As the need arises	GOP	350,000.00	350,000.00		To cover the expenses from conducting team building
100000	Subscription to Bloomberg Professional Service	AOCG	Direct Contracting	As the need arises	GOP	2,600,000.00	2,600,000.00		To cover the expenses from subscription to bloomberg professional service
100000	Procurement of Furniture and Fixtures	AOCG	Small Value	As the need arises	GOP	456,000.00		456,000.00	For the procurement of of various furniture and fixtures
100000	Procurement of Office Equipment	AOCG	Small Value	As the need arises	GOP	330,000.00		330,000.00	For the procurement of of various office equipment
100000	Training Provider for ISO 9001:2015 Quality Management System Foundation Course	IICO	Small Value	As the need arises	GOP	100,800.00	100,800.00		To cover expenses from hiring training provider for ISO 9001:2015 Quality Management System Foundation Course
100000	Air-conditioning Units	Port of Davao	Small Value / Shopping	As the need arises	GOP	972,000.00		972,000.00	For the procurement of air-conditioning units
100000		Port of Cebu, Bohol Intl. Airport	Small Value / Shopping	As the need arises	GOP	300,000.00		300,000.00	For the procurement of air-conditioning units
					Total	66,207,800.00	59,899,800.00	6,308,000.00	

Prepared by:

  
**RAQUEL G. DE JESUS**  
 Head, BAC Secretariat

Reviewed by:

  
**RAFAEL M. CRISOL, JR.**  
 CHIEF - Budget Division

Recommending Approval:

  
**ALFREDO A. PALMA**  
 OIC - Deputy Commissioner, IAG

Approved  
 Disapproved

  
**NICANOR E. FAELDON**  
 Commissioner

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