

FORM B
AGENCY TARGETS ON KEY PROGRAMS AND PROJECTS (ACCOMPLISHMENT)

AGENCY: BUREAU OF CUSTOMS

Key Programs/ Projects (1)	Description of Program/Project Objectives (2)	Program Budget for FY 2015 (3)	Responsible Bureau/Offices (4)	FY 2014 Actual Accomplishment (5)	FY 2015 Targets/ Milestones (6)	FY 2015 Actual Accomplishment (7)	Remarks (8)
A. Key Result Areas (KRA)							
I - Anti-Corruption/Transparent/ Accountable and Participatory A. MPPI - BOC Integrity Action Plan	Governance/Increased level of competency & productivity	Php31.350M	Interim Training Development Plan (ITDD)	94 Trainings	100 Trainings	130 Trainings	
B. Anti-Smuggling Program (RATS)	Generate public awareness on ill-effects of smuggling and that violators will be penalized accordingly.	Php 54.675M	BOC - RATS RCMG - Legal Service	35 cases	24 cases	22 cases	
II- Rapid, Inclusive and Sustained Economic Growth MPPI - Revenue Generation	Assessment and Collection of duties and taxes	Php 1.819B	All Collection Districts	369.044B	436.592B	365.281B	<i>Data is still preliminary and subject to reconciliation with BTR</i>
B. Ease of Doing Business Targets							
I - Trading Across Borders	Implementation of the BOC Systems	Php 193.855M	Port Operations Service	Export Documents from 6 to 5 Import Documents from 6 to 4	Export Documents from 6 to 4 Import Documents from 6 to 4	Export Documents from 6 to 4 Import Documents from 6 to 4	

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1/15/16
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