

# BUREAU OF CUSTOMS


Professionalism Integrity Accountability



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## MEMORANDUM

TO : ALL DISTRICT COLLECTORS

FROM : REY LEONARDO B. GUERRERO  
Commissioner *k* MAY 29 2020  BOC-02-01395

SUBJECT : FY 2020 REVISED MONTHLY TARGET PER PORT  
PER MONTH

DATE : May 27, 2020

In view of the revised macro indicator and lower GDP Growth as a result of the COVID-19 pandemic, attached is the Revised Revenue Target per port, per month for the year 2020 based on the DOF Computed Target for the Medium – Term Revenue Program approved by the DBCC on May 12, 2020.

For information and strict compliance.

Enclosed: as stated



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## MEMORANDUM

**FOR** : **GLADYS CABUGAWAN**  
Chief, Central Records Management Division

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**FROM** : **CECILE MARIE C SORIANO**  
Chief, Statistical Analysis Division

**SUBJECT** : **REQUEST FOR DISSEMINATION OF REVISED  
MONTHLY TARGET PER PORT PER MONTH**

**DATE** : June 03, 2020

Respectfully forwarded, the herein Memorandum from the Commissioner regarding the revised monthly target per port, per month addressed to all District Collectors, for widest dissemination.

For your usual prompt action.

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**BOC COLLECTION TARGET BY DISTRICT, BY MONTH**  
**CY 2020 REVISED TARGET ( P541.703)**  
(In Million Pesos)

OCOM Memo No. 113-2020 p.2

DBCC Approved-May 12, 2020

PORTS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
I SAN FERNANDO	423	339	338	264	252	308	360	330	370	344	300	308	3,935
II-A POM	7,944	6,367	6,348	4,957	4,738	5,792	6,778	6,211	6,956	6,463	5,637	5,790	73,981
II-B MICP	15,984	12,811	12,771	9,973	9,534	11,653	13,637	12,497	13,996	13,003	11,341	11,649	148,849
III NAIA	3,810	3,054	3,044	2,377	2,272	2,778	3,251	2,979	3,336	3,099	2,703	2,777	35,480
IV BATANGAS	13,835	11,089	11,054	8,632	8,252	10,087	11,804	10,817	12,114	11,255	9,816	10,083	128,838
V LEGASPI	50	40	40	31	30	36	42	39	43	40	35	36	462
VI ILOILO	280	224	224	175	167	204	239	219	245	228	199	204	2,607
VII CEBU	2,864	2,295	2,288	1,787	1,708	2,088	2,443	2,239	2,507	2,329	2,032	2,087	26,567
VIII TACLOBAN	117	94	93	73	70	85	100	91	102	95	83	85	1,087
IX SURIGAO	2	1	1	1	1	1	1	1	1	1	1	1	15
X CAGAYAN, DE ORO	2,644	2,119	2,113	1,650	1,577	1,928	2,256	2,067	2,315	2,151	1,876	1,927	24,622
XI ZAMBOANGA	380	304	303	237	226	277	324	297	332	309	269	277	3,535
XII DAVAO	2,447	1,982	1,955	1,527	1,460	1,784	2,088	1,913	2,143	1,991	1,736	1,784	22,791
XIII SUBIC	2,624	2,103	2,096	1,637	1,565	1,913	2,238	2,051	2,297	2,134	1,862	1,912	24,432
XIV CLARK	160	128	127	100	95	116	136	125	140	130	113	116	1,486
XV APARRI	20	16	16	12	12	14	17	15	17	16	14	14	184
XVI LIMAY	4,589	3,678	3,666	2,863	2,737	3,345	3,915	3,588	4,018	3,733	3,256	3,344	42,732
<b>TOTAL CASH</b>	<b>58,170</b>	<b>46,623</b>	<b>46,479</b>	<b>36,293</b>	<b>34,696</b>	<b>42,410</b>	<b>49,629</b>	<b>45,480</b>	<b>50,935</b>	<b>47,320</b>	<b>41,274</b>	<b>42,394</b>	<b>541,703</b>
Monthly %	10.7%	8.6%	8.6%	6.7%	6.4%	7.8%	9.2%	8.4%	9.4%	8.7%	7.6%	7.8%	100.0%
No. of Working Days	22	19	22	20	20	21	23	19	22	22	19	19	248
Ave. Daily Collection	2,644	2,454	2,113	1,815	1,735	2,020	2,158	2,394	2,315	2,151	2,172	2,231	26,201
DOF Quarterly Fiscal Program-5/12/2020	151,272	113,398	113,398	146,044	146,044	113,398	146,044	146,044	146,044	130,988	130,988	130,988	541,703
	27.9%	27.9%	27.9%	27.0%	27.0%	20.9%	27.0%	27.0%	27.0%	24.2%	24.2%	24.2%	100.0%